HÔPITAUX AGRÉES (NOUVEAU BRUNSWICK)

RAPPORT ANNUEL DES SERVICES HOSPITALIERS

POUR L'EXERCICES SE TERMINANT

LE 31 MARS 1996

REVISEÉ
janvier 1999

New Nouveau Brunswick
Santé et Services communautaires
Health and Community Services

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TABLE DE DEFINITIONS

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2. Lits approuves - le nombre de lits approuvés par le Ministère de la Santé et des Services communautaires.

3. Pourcentage d'occupation - le nombre de journées d'hospitalisation réelles divisé par le total de journées d'hospitalisation possibles pour l'année.

4. Radiations - le nombre de malades hospitalisés ayant obtenu leur congé ou qui sont décédés.

5. Sorties - le nombre de sorties de l'hôpital dans le cas de malades vivants.

6. Durée du séjour - le total des journées d'hospitalisation, des malades depuis leur admission.

7. Journées d'hospitalisation - le nombre total de jours de soins hospitaliers dispensés durant l'année.

8. Nombre moyen de malades - le total de journées d'hospitalisation divisé par le nombre je jours au cours d'une période déterminée.

9. Durée moyenne du séjour - la durée du séjour de tous les malades radiés divisé par le total des radiations.

10. Radiations proportionnelles - le total des journées d'hospitalisation pour une période déterminée divisé par la durée moyenne du séjour.

11. Employé Plein Temps - (EPT) le total des heures de travail divisé par le nombre d'heures normal de travail d'un employé. Pendant une période déterminée.

12. Jours-repas - le nombre de journées d'hospitalisation, plus une quart des journées d'hospitalisation de nouveau-nés plus le nombre employés et autres jours-repas.

13. Transport automobilile - unité responsable de la cueillette de fournitures et de matériel pour l'hôpital, souvent à l'intérieur de l'hôpital, et pour le transport des malades hospitalisés entre les départements de l'hôpital ou pour certains services spéciaux dispensés à l'extérieur de l'hôpital.

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SECTION 1

HÔPITAUX AGRÉES (NOUVEAU-BRUNSWICK)
SOMMAIRE DES OPÉRATIONS FINANCIÈRES
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1996

MATIÈRES

TABLEAU 1 - Gouvernement provincial

Dépenses nettes

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
DÉPENSES NETTES SELON LES COMPTES PUBLICS
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION I
TABLEAU 1

DEPENSES NETTES:	AUGMENTATION (DIMINUTION)	1995/96	1994/95	1993/94
Operations: table 6	8,097,936	582,971,084	574,873,148	568,858,033
Materiel : table 7	(3,770,528)	4,230,965	8,001,493	6,789,183
Total Partiel	**4,327,408**	**587,202,049**	**582,874,641**	**575,647,216**
Contrat - Croix Rouge	721,204	9,474,033	8,752,829	8,459,483
Hopitaux a l'exterieur de la province	(5,332,656)	28,494,535	33,827,191	33,084,156
Total Partiel	**(284,044)**	**625,170,617**	**625,454,661**	**617,190,855**
Centres de Sante	316,776	2,966,384	2,649,608	2,733,438
Total Partiel	**32,732**	**628,137,001**	**628,104,269**	**619,924,293**
Moins: Recouvrements aupres des tiers	(1,099,899)	1,383,359	2,483,258	2,678,706
DEPENSES NETTES	**1,132,631**	**626,753,642**	**625,621,011**	**617,245,587**

SECTION II

HÔPITAUX AGRÉES (NOUVEAU-BRUNSWICK)
SOMMAIRE DES OPÉRATIONS FINANCIÈRES
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1996

MATIÈRES

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HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE COMPARATIF DES DEPENSES DU REGIME PROVINCIAL
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION II
TABLEAU 1

	AUGMENTATION (DIMINUTION)	1995/96	1994/95	1993/94
Depenses: tableau 2	6,756,151	676,442,401	669,686,250	672,141,236
Revenues: tableau 4	(5,398,586)	90,873,521	96,272,107	101,835,867
Operations Net: tableau 6	12,154,737	585,568,880	573,414,143	570,305,369
Equipement : tableau 7	(3,770,526)	4,230,965	8,001,491	6,789,183
Total Hopitaux Agrees	**8,384,211**	**589,799,845**	**581,415,634**	**577,094,552**
Hopitaux a Contrat - Croix Rouge	721,204	9,474,033	8,752,829	8,459,483
A l'exterieur de la Province	(5,332,656)	28,494,535	33,827,191	33,084,156
Centres de Sante	316,776	2,966,384	2,649,608	2,733,438
Total	**4,089,535**	**630,734,797**	**626,645,262**	**621,371,629**
Moins Recouvrements aupres des tiers	(1,099,899)	1,383,359	2,483,258	2,678,706
Depenses Provincials Nettes	**5,189,434**	**629,351,438**	**624,162,004**	**618,692,923**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE COMPARATIF DES DEPENSES TRANSFERABLES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION II
TABLEAU 2

HOSPITALS	INCREASE (DECREASE)	1995/96	1994/95	1993/94
Moncton(Dumont)	1,994,605	66,667,896	64,673,291	62,301,462
Ste Anne de Kent	11,823	4,428,839	4,417,016	4,485,360
Total Partiel - RHC 1 (B)	**2,006,428**	**71,096,735**	**69,090,307**	**66,786,822**
Moncton (The)	2,993,995	83,711,874	80,717,879	80,609,865
Sackville	(372,644)	4,931,605	5,304,249	5,885,862
Albert	(45,665)	1,014,871	1,060,536	1,054,460
Total Partiel - RHC 1 (SE)	**2,575,686**	**89,658,350**	**87,082,664**	**87,550,187**
Saint John Regional	5,957,340	128,913,554	122,956,214	113,948,618
Saint John(Ste. Joseph's)	(3,983,040)	18,869,014	22,852,054	29,877,242
Blacks's Harbour	(3,659)	1,346,052	1,349,711	1,248,956
St. Stephen	73,002	9,542,018	9,469,016	9,534,750
Grand Manan	12,511	1,149,464	1,136,953	1,082,244
Sussex	(177,826)	7,456,972	7,634,798	7,058,248
Total Partiel - RHC 2	**1,878,328**	**167,277,074**	**165,398,746**	**162,750,058**
Fredericton (Chalmers)	1,301,339	69,438,820	68,137,481	66,604,010
Fredericton (SCCR)	(14,186)	2,486,209	2,500,395	2,509,490
Oromocto	(783,341)	7,587,913	8,371,254	9,606,323
Harvey	(34,847)	741,913	776,760	806,141
McAdam	(78,698)	692,090	770,788	734,270
Bath	(25,441)	3,531,516	3,556,957	3,611,812
Minto	(209,592)	2,382,055	2,591,647	3,051,756
Perth	(307,330)	7,597,428	7,904,758	8,450,339
Woodstock	(589,984)	9,916,585	10,506,569	11,349,519
Plaster Rock	81,732	2,331,459	2,249,727	2,401,476
Total Partiel - RHC 3	**(660,348)**	**106,705,988**	**107,366,336**	**109,125,136**
Edmundston	(67,954)	36,058,972	36,126,926	38,178,243
Grand Falls	331,421	8,380,825	8,049,404	8,069,735
St.Quentin	(237,094)	3,961,416	4,198,510	4,273,269
Total Partiel - RHC 4	**26,373**	**48,401,213**	**48,374,840**	**50,521,247**
Campbellton Regional	3,117,062	37,496,688	34,379,626	32,962,532
Dalhousie	(125,512)	9,119,673	9,245,185	10,203,077
Total Partiel - RHC 5	**2,991,550**	**46,616,361**	**43,624,811**	**43,165,609**
Bathurst	(1,098,820)	45,081,120	46,179,940	45,760,592
Tracadie	433,614	11,119,857	10,686,243	11,507,548
Caraquet	360,433	9,666,138	9,305,705	9,462,698
Lamèque	74,164	4,204,000	4,129,836	4,480,677
Total Partiel - RHC 6	**(230,609)**	**70,071,115**	**70,301,724**	**71,211,515**
Chatham			13,366,011	13,522,460
Newcastle	14,570,601	34,472,050	19,901,449	18,758,255
Total Partiel - RHC 7	**1,204,590**	**34,472,050**	**33,267,460**	**32,280,715**
TOTAL PARTIEL, HOPITAUX	**9,791,998**	**634,298,886**	**624,506,888**	**623,391,289**
HOPITAL EXTRA MURAL	**240,908**	**29,901,134**	**29,660,226**	**29,098,461**
HOPITAUX PSYCHIATRIQUE	**(3,276,755)**	**12,242,381**	**15,519,136**	**19,651,486**
TOTAL	**6,756,151**	**676,442,401**	**669,686,250**	**672,141,236**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE COMPARATIF DES DEPENSES D'EXPLOITATIONTRANSFERABLES
TRAMSFERABLES, CLASSEMENT PAR ELEMENT
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION II
TABLEAU 3

	AUGMENTATION (DIMINUTION)	1995/96	1994/95	1993/94
Traitements et Salaires Bruts	5,035,074	441,093,992	436,058,918	430,040,711
Fournitures Medicales et Chir.	8,014,458	38,357,346	30,342,888	34,181,879
Medicaments	3,672,271	26,848,360	23,176,089	24,810,938
Fournitures	(10,223,559)	121,760,352	131,983,911	126,137,725
Benefices	270,741	45,301,516	45,030,775	53,209,077
Allocations de Retraite	(12,834)	3,080,835	3,093,669	3,760,906
TOTAL	6,756,151	676,442,401	669,686,250	672,141,236

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE COMPARATIF DES REVENUE
TRANSFERABLES PAR AUTRES SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION II
TABLEAU 4

HOPITAUX	AUGMENTATION (DIMINUTION)	1995/96	1994/95	1993/94
Moncton(Dumont)	89,410	11,404,619	11,315,209	11,058,026
Ste Anne de Kent	(18,025)	274,670	292,695	292,527
Total Partiel - RHC 1 (B)	**71,386**	**11,679,290**	**11,607,904**	**11,350,553**
Moncton (The)	288,765	11,438,441	11,149,676	11,530,038
Sackville	(101,645)	479,858	581,503	623,999
Albert	(1,679)	213,262	214,941	165,588
Total Partiel - RHC 1 (SE)	**185,441**	**12,131,561**	**11,946,120**	**12,319,625**
Saint John Regional	422,016	18,382,577	17,960,561	23,794,927
Saint John(Ste. Joseph's)	(671,971)	2,730,869	3,402,840	3,937,534
Blacks's Harbour	(16,816)	48,799	65,615	60,440
St. Stephen	(100,820)	631,007	731,827	720,857
Grand Manan	(16,751)	21,652	38,403	32,421
Sussex	(222,284)	577,133	799,417	705,520
Total Partiel - RHC 2	**(606,626)**	**22,392,037**	**22,998,663**	**29,251,699**
Fredericton (Chalmers)	(1,385,001)	9,675,767	11,060,768	10,848,643
Fredericton (SCCR)	250,125	550,077	299,952	208,943
Oromocto	(29,089)	799,850	828,939	978,226
Harvey	(673)	27,793	28,466	25,280
McAdam	39,892	187,393	147,501	114,036
Bath	(17,627)	175,715	193,342	299,275
Minto	(248,426)	61,431	309,857	553,405
Perth	(110,360)	385,947	496,307	473,563
Woodstock	(152,083)	670,476	822,559	841,911
Plaster Rock	74,621	176,746	102,125	110,427
Total Partiel - RHC 3	**(1,578,621)**	**12,711,195**	**14,289,816**	**14,453,709**
Edmundston	(841,303)	6,185,370	7,026,673	5,856,615
Grand Falls	(42,788)	555,239	598,027	729,953
St.Quentin	(111,183)	409,060	520,243	512,535
Total Partiel - RHC 4	**(995,274)**	**7,149,669**	**8,144,943**	**7,099,103**
Campbellton Regional	(2,102,886)	12,157,426	14,260,312	15,087,031
Dalhousie	(50,734)	664,619	715,353	835,213
Total Partiel - RHC 5	**(2,153,620)**	**12,822,045**	**14,975,665**	**15,922,244**
Bathurst	105,167	6,668,837	6,563,670	5,744,781
Tracadie	(175,760)	731,022	906,782	862,360
Caraquet	(290,240)	572,211	862,451	907,039
Lamèque	102,549	639,305	536,756	464,052
Total Partiel - RHC 6	**(258,284)**	**8,611,375**	**8,869,659**	**7,978,232**
Chatham			1,978,899	2,046,687
Newcastle		3,215,788	1,270,091	1,139,086
Total Partiel - RHC 7	**(33,202)**	**3,215,788**	**3,248,990**	**3,185,773**
TOTAL PARTIEL, HOPITAUX	**(5,368,800)**	**90,712,960**	**96,081,760**	**101,560,938**
HOPITAL EXTRA MURAL	**2,982**	**17,927**	**14,945**	**5,647**
HOPITAUX PSYCHIATRIQUE	**(32,771)**	**142,634**	**175,405**	**269,282**
TOTAL	**(5,398,589)**	**90,873,521**	**96,272,110**	**101,835,867**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE COMPARATIF DES REVENUS TRANSFERABLES
AUTRES SOURCES CLASSEMENT PAR ELEMENT
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION II
TABLEAU 5

REVENUS - AUTRES SOURCES:	AUGUMENTATION (DIMINUTION)	1995/96	1994/95	1993/94
Gouvernement Federal	372,589	1,441,928	1,069,339	1,084,859
Commission des Accident du Travail	(168,221)	4,586,101	4,754,322	5,194,192
Non- Residents	823,812	23,906,777	23,082,965	21,378,802
Services Non Assures	(565,733)	273,514	839,247	983,839
Frais Supplementaire - Chambres	(924,676)	11,300,826	12,225,502	14,329,996
Frais Autorises	401,104	530,111	129,007	21,019
Soins Juges Superflus	(465,364)	596,535	1,061,899	2,093,299
Autres	(1,096,876)	11,630,641	12,727,517	13,241,835
TOTAL	**(1,623,365)**	**54,266,433**	**55,889,798**	**58,327,841**
DEDUCTIONS:				
Faveur & rabais	(7,110)	2,406,929	2,414,039	2,406,252
Partie retenue - Frais supplementaires	(250,447)	2,134,530	2,384,977	2,886,719
Provision pour mauvaise creance - Frais sup	(71,369)	192,532	263,901	358,530
Provision pour mauvaise creance - Autres	217,705	749,774	532,069	697,122
Frais Autorises - Retenue		0		
Mauvaises creance	(20,976)	0	20,976	21,689
TOTAL	(132,197)	5,483,765	5,615,962	6,370,312
REVENU NET - AUTRES SOURCES	**(1,491,168)**	**48,782,668**	**50,273,836**	**51,957,529**
RECOUVREMENT ET VENTES:				
Location d'immeubles	450,139	1,089,349	639,210	861,284
Escompte de caisse sur archats	4,874	23,122	18,248	32,927
Repas dietetiques	(4,666,876)	350	4,667,226	6,421,544
Location de chambres	(430,206)	0	430,206	479,398
Buanderie	(539,430)	700,536	1,239,966	1,340,977
Vapeur ou chauffage	(439,046)	279,180	718,226	714,469
Recouvrements des laboratoire	(890,202)	3,480,972	4,371,174	4,447,500
Assurance maladie	2,593,606	34,556,217	31,962,611	28,925,446
Autres	9,720	1,961,127	1,951,407	6,654,793
TOTAL RECOUVREMENTS ET VENTES	(3,907,421)	42,090,853	45,998,274	49,878,338
TOTAL REVENUS - AUTRES SOURCES	**(5,398,589)**	**90,873,521**	**96,272,110**	**101,835,867**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT COMPARATIF DE L'EXPLOITATION NETTE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION II
TABLEAU 6

HOPITAUX	AUGMENTATION (DIMINUTION)	1995/96	1994/95	1993/94
Moncton(Dumont)	1,905,195	55,263,277	53,358,082	51,243,436
Ste Anne de Kent	29,848	4,154,169	4,124,321	4,192,833
Total Partiel - RHC 1 (B)	**1,935,042**	**59,417,445**	**57,482,403**	**55,436,269**
Moncton (The)	2,705,230	72,273,433	69,568,203	69,079,827
Sackville	(270,999)	4,451,747	4,722,746	5,261,863
Albert	(43,986)	801,609	845,595	888,872
Total Partiel - RHC 1 (SE)	**2,390,245**	**77,526,789**	**75,136,544**	**75,230,562**
Saint John Regional	5,535,324	110,530,977	104,995,653	90,153,691
Saint John(Ste. Joseph's)	(3,311,069)	16,138,145	19,449,214	25,939,708
Blacks's Harbour	13,157	1,297,253	1,284,096	1,188,516
St. Stephen	173,822	8,911,011	8,737,189	8,813,893
Grand Manan	29,262	1,127,812	1,098,550	1,049,823
Sussex	44,458	6,879,839	6,835,381	6,352,728
Total Partiel - RHC 2	**2,484,954**	**144,885,037**	**142,400,083**	**133,498,359**
Fredericton (Chalmers)	2,686,340	59,763,053	57,076,713	55,755,367
Fredericton (SCCR)	(264,311)	1,936,132	2,200,443	2,300,547
Oromocto	(754,252)	6,788,063	7,542,315	8,628,097
Harvey	(34,174)	714,120	748,294	780,861
McAdam	(118,590)	504,697	623,287	620,234
Bath	(7,814)	3,355,801	3,363,615	3,312,537
Minto	38,834	2,320,624	2,281,790	2,498,351
Perth	(196,970)	7,211,481	7,408,451	7,976,776
Woodstock	(437,901)	9,246,109	9,684,010	10,507,608
Plaster Rock	7,111	2,154,713	2,147,602	2,291,049
Total Partiel - RHC 3	**918,273**	**93,994,793**	**93,076,520**	**94,671,427**
Edmundston	773,349	29,873,602	29,100,253	32,321,628
Grand Falls	374,209	7,825,586	7,451,377	7,339,782
St.Quentin	(125,911)	3,552,356	3,678,267	3,760,734
Total Partiel - RHC 4	**1,021,647**	**41,251,544**	**40,229,897**	**43,422,144**
Campbellton Regional	5,219,948	25,339,262	20,119,314	17,875,501
Dalhousie	(74,778)	8,455,054	8,529,832	9,367,864
Total Partiel - RHC 5	**5,145,170**	**33,794,316**	**28,649,146**	**27,243,365**
Bathurst	(1,203,987)	38,412,283	39,616,270	40,015,811
Tracadie	609,374	10,388,835	9,779,461	10,645,188
Caraquet	650,673	9,093,927	8,443,254	8,555,659
Lamèque	(28,385)	3,564,695	3,593,080	4,016,625
Total Partiel - RHC 6	**27,675**	**61,459,740**	**61,432,065**	**63,233,283**
Chatham	0	0	11,387,112	11,475,773
Newcastle	14,570,601	31,256,262	18,631,358	17,619,169
Total Partiel - RHC 7	**1,237,792**	**31,256,262**	**30,018,470**	**29,094,942**
TOTAL PARTIEL, HOPITAUX	**15,160,798**	**543,585,926**	**528,425,128**	**521,830,351**
HOPITAL EXTRA MURAL	**237,926**	**29,883,207**	**29,645,281**	**29,092,814**
HOPITAUX PSYCHIATRIQUE	**(3,243,984)**	**12,099,747**	**15,343,731**	**19,382,204**
TOTAL	**12,154,740**	**585,568,880**	**573,414,140**	**570,305,369**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT COMPARATIF DES ACHATS DIRECT D'EQUIPEMENT
TRANSFERABLE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION II
TABLEAU 7

HOPITAUX	UGMENTATION (DIMINUTION)	1995/96	1994/95	1993/94
Moncton(Dumont)	(441,183)	320,471	761,654	684,164
Ste Anne de Kent	(40,723)	7,692	48,415	45,074
Total Partiel - RHC 1 (B)	**(481,906)**	**328,163**	**810,069**	**729,238**
Moncton (The)	(398,101)	461,704	859,805	558,250
Sackville	0	0	0	71,555
Albert	0	0	0	16,978
Total Partiel - RHC 1 (SE)	**(398,101)**	**461,704**	**859,805**	**646,783**
Saint John Regional	(528,396)	1,257,894	1,786,290	1,786,226
Saint John(Ste. Joseph's)	231,653	483,659	252,006	325,777
Blacks's Harbour	(17,395)	8,131	25,526	14,401
St. Stephen	(62,324)	26,876	89,200	103,952
Grand Manan	6,114	16,745	10,631	6,909
Sussex	(55,167)	33,711	88,878	47,696
Total Partiel - RHC 2	**(425,515)**	**1,827,016**	**2,252,531**	**2,284,961**
Fredericton (Chalmers)	(743,592)	348,333	1,091,925	911,566
Fredericton (SCCR)	(7,852)	0	7,852	4,009
Oromocto	(130,180)	38,319	168,499	146,267
Harvey	(1,781)	0	1,781	8,117
McAdam	3,572	3,572	0	3,841
Bath	(123,517)	8,620	132,137	24,385
Minto	(3,861)	0	3,861	4,343
Perth	(55,420)	51,159	106,579	82,701
Woodstock	(110,644)	27,203	137,847	64,992
Plaster Rock	(54,128)	14,799	68,927	16,493
Total Partiel - RHC 3	**(1,227,403)**	**492,005**	**1,719,408**	**1,266,714**
Edmundston	(127,620)	210,627	338,247	308,064
Grand Falls	(93,259)	21,867	115,126	45,094
St.Quentin	(31,756)	2,856	34,612	28,404
Total Partiel - RHC 4	**(252,635)**	**235,350**	**487,985**	**381,562**
Campbellton Regional	(373,440)	395,988	769,428	361,429
Dalhousie	(48,062)	29,824	77,886	84,477
Total Partiel - RHC 5	**(421,502)**	**425,812**	**847,314**	**445,906**
Bathurst	(223,511)	252,084	475,595	476,078
Tracadie	(65,313)	14,286	79,599	69,116
Caraquet	(25,598)	18,826	44,424	34,970
Lamèque	(29,203)	6,233	35,436	17,791
Total Partiel - RHC 6	**(343,625)**	**291,429**	**635,054**	**597,955**
Chatham	(53,854)	44,663	98,517	168,675
Newcastle	(13,552)	96,057	109,609	88,285
Total Partiel - RHC 7	**(67,406)**	**140,720**	**208,126**	**256,960**
TOTAL PARTIEL, HOPITAUX	**(3,618,093)**	**4,202,199**	**7,820,292**	**6,610,079**
HOPITAL EXTRA MURAL	**(26,692)**	**25,561**	**52,253**	**52,713**
HOPITAUX PSYCHIATRIQUE	**(84,840)**	**0**	**84,840**	**114,327**
CENTRES DE SANTE	**(40,901)**	**3,205**	**44,106**	**12,064**
TOTAL	**(3,770,526)**	**4,230,965**	**8,001,491**	**6,789,183**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
PAIEMENT DU PRINCIPAL DES DETTES DES HOPITAUX
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION II
TABLEAU 8

	REMBOURSEMENT DU CAPITAL	REMBOURSEMENT D'INTEREST	TOTAL	SOLDE DE CAPITAL
FUNDY LINEN - SERVICES INC.	409,853.12	229,873.12	639,726.24	2,064,695.82

SECTION III

HÔPITAUX AGRÉES (NOUVEAU-BRUNSWICK)
UTILISATION ET SERVICES
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1996

TABLEAU 1	- Nombre de lits et journées d'hospitalisation par unité de soins
TABLEAU 2	- Mouvement des malades hospitalisés et durée moyenne du séjour
TABLEAU 3	- Services aux nouveau-nés - Bercelonnettes, mouvement des malades hospitalisés
TABLEAU 4	- Utilisation de certains services

HOPITAUX AGREES (NOUVEAU BRUNSWICK)

SECTION III

LITS UTILSÉS ET JOURNEES D'HOPITALISTION PAR UNITE DE SOIN - COURTE DUREE (excluant les nouveaux-nés)
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

TABLEAU 1
PAGE 1 DE 3

HOPITAUX	Medecine et chirurgie		Soin intensifs		Obstetrique		Pediatrie		Psychiatrie		Autres	
	Lits utilsés	Journees d'hopitali.	Lits utilsés	Journees d'hopitali	Lits utilsés	Journees d'hopitali.	Lits utilsés	Journees d'hopitali	Lits utilsés	Journees d'hopitali.	Lits utilsés	Journees d'hopitali
Moncton (Dumont)	183	51,133	16	4,721	13	3,569	24	4,851	20	5,501	40	10,936
Ste. Anne de Kent	20	6,894	0	0	0	0	0	0	0	0	0	0
Total Partiel - RHC 1(B)	**203**	**58,027**	**16**	**4,721**	**13**	**3,569**	**24**	**4,851**	**20**	**5,501**	**40**	**10,936**
Albert	4	968	0	0	0	0	0	0	0	0	0	0
Moncton (The)	230	74,885	30	8,321	33	8,669	24	5,594	31	11,462	2	313
Sackville	33	9,241	0	0	0	0	0	0	0	0	0	0
Total Partiel - RHC 1(SE)	**267**	**85,094**	**30**	**8,321**	**33**	**8,669**	**24**	**5,594**	**31**	**11,462**	**2**	**313**
Black's Harbour	0	0	0	0	0	0	0	0	0	0	4	729
Grand Manan	11	2,702	0	0	0	0	3	188	0	0	0	0
Saint John (SJRH)	250	83,509	32	8,767	26	6,765	37	6,950	44	13,719	90	25,827
Saint John (St. Jos)	15	1,870	0	0	0	0	0	0	0	0	0	0
St Stephen	33	9,819	4	1,118	7	327	7	441	0	0	0	0
Sussex	30	9,106	7	490	3	97	2	0	0	0	0	0
Total Partiel - RHC 2	**339**	**107,006**	**43**	**10,375**	**36**	**7,189**	**49**	**7,579**	**44**	**13,719**	**94**	**26,556**
Bath	23	6,308	0	0	0	0	0	0	0	0	0	0
Fredericton (DECH)	222	64,696	22	4,526	31	7,000	34	5,862	30	10,019		
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0	0	0	0
Minto	19	3,685	0	0	0	0	2	0	0	0	0	0
Oromocto	48	7,257	4	950	0	0	0	0	0	0	0	0
Perth Andover	40	12,019	3	670	6	1,240	6	1,097	0	0	0	0
Plaster Rock	13	3,676	2	300	0	0	0	0	0	0	0	0
Woodstock	41	12,140	4	1,043	9	1,403	8	970	0	0	0	0
Total Partiel - RHC 3	**406**	**109,781**	**35**	**7,489**	**46**	**9,643**	**50**	**7,929**	**30**	**10,019**	**0**	**0**
Edmundston	110	30,210	12	2,706	22	5,529	20	3,819	19	5,565	0	0
Grand Falls	28	9,207	4	624	8	1,655	10	2,280	0	0	0	0
St Quentin	16	3,362	0	0	1	146	3	382	0	0	0	0
Total Partiel - RHC 4	**154**	**42,779**	**16**	**3,330**	**31**	**7,330**	**33**	**6,481**	**19**	**5,565**	**0**	**0**
Campbellton	74	20,307	8	1,983	17	2,991	14	3,158	12	3,743	25	6,913
Dalhousie	45	13,578	4	925	4	245	4	256	0	0	0	0
Total Partiel - RHC 5	**119**	**33,885**	**12**	**2,908**	**21**	**3,236**	**18**	**3,414**	**12**	**3,743**	**25**	**6,913**
Bathurst	144	34,835	12	2,883	25	2,898	36	6,689	20	6,278	0	0
Caraquet	36	10,972	4	1,164	4	1,153	6	1,350	0	0	0	0
Lameque	15	4,185	0	0	0	0	0	0	0	0	0	0
Tracadie	49	14,961	4	968	0	0	17	3,532	0	0	0	0
Total Partiel - RHC 6	**244**	**64,953**	**20**	**5,015**	**29**	**4,051**	**59**	**11,571**	**20**	**6,278**	**0**	**0**
Miramichi	111	37,236	10	2,511	17	3,221	12	2,387	6	1,860	0	0
Total Partiel - RHC 7	**111**	**37,236**	**10**	**2,511**	**17**	**3,221**	**12**	**2,387**	**6**	**1,860**	**0**	**0**
TOTAL HOPITAUX	**1,843**	**538,761**	**182**	**44,670**	**226**	**46,908**	**269**	**49,806**	**182**	**58,147**	**161**	**44,718**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)

LITS UTILSÉS ET JOURNEES D'HOPITALISATION PAR UNITE DE SOIN
LONGUE DUREE (Excluant les nouveaux-nés)
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	READAPTATION Lits utilsés	READAPTATION Journees d'hopitalisation	SOINS PROLONGES Lits utilsés	SOINS PROLONGES Journees d'hopitalisation	AUTRES Lits utilsés	AUTRES Journees d'hopitalisation
Moncton (Dumont)	26	8,909	28	9,612	40	1,424
Ste. Anne de Kent	0	0	0	0	0	0
Total Partiel - RHC 1(B)	**26**	**8,909**	**28**	**9,612**	**40**	**1,424**
Albert	0	0	0	0	0	0
Moncton (The)	12	3,657	51	18,446	0	0
Sackville	0	0	0	0	0	0
Total Partiel - RHC 1(SE)	**12**	**3,657**	**51**	**18,446**	**0**	**0**
Black's Harbour	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	0
Saint John (SJRH)	12	3,109	40	16,137	80	27,893
Saint John (St. Jos)	0	0	42	13,255	0	0
St Stephen	0	0	15	4,303	0	0
Sussex	0	0	0	0	0	0
Total Partiel - RHC 2	**12**	**3,109**	**97**	**33,695**	**80**	**27,893**
Bath	0	0	0	0	0	0
Fredericton (DECH)	0	0	26	9,131	65	20,100
Fredericton (SCCR)	18	4,215	0	0	0	0
Minto	0	0	0	0	0	0
Oromocto	0	0	17	5,102	0	0
Perth Andover	0	0	0	0	0	0
Plaster Rock	0	0	0	0	0	0
Woodstock	0	0	0	0	0	0
Total Partiel - RHC 3	**18**	**4,215**	**43**	**14,233**	**65**	**20,100**
Edmundston	0	0	39	14,111	0	0
Grand Falls	0	0	0	0	0	0
St Quentin	0	0	0	0	0	0
Total Partiel - RHC 4	**0**	**0**	**39**	**14,111**	**0**	**0**
Campbellton	0	0	0	0	20	7,270
Dalhousie	0	0	0	0	0	0
Total Partiel - RHC 5	**0**	**0**	**0**	**0**	**20**	**7,270**
Bathurst	0	0	33	10,801	0	0
Caraquet	0	0	0	0	0	0
Lameque	0	0	0	0	0	0
Tracadie	0	0	0	0	0	0
Total Partiel - RHC 6	**0**	**0**	**33**	**10,801**	**0**	**0**
Miramichi	0	0	0	0	0	0
Total Partiel - RHC 7	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL HOPITAUX	**68**	**19,890**	**291**	**100,898**	**205**	**56,687**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)

LITS UTILSÉS ET JOURNEES D'HOPITALISATION PAR UNITE DE SOIN
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	TOTAL, UNITE DE SOIN DE COURTE DUREE				TOTAL, UNITE DE SOIN DE LONGUE DUREE				TOTAL HOPITAUX			
	Lits utilsés	Journees d' hopital.	Pourc. d'occupa.	Duree moyen du sejour	Lits utilsés	Journees d' hopital.	Pourc. d'occupa.	Duree moyen du sejour	Lits utilsés	Journees d' hopital.	Pourc. d'occupa.	Duree moyen du sejour
Moncton (Dumont)	296	80,711	74.70%	8.49	94	19,945	58.13%	117.04	390	100,656	70.71%	11.14
Ste. Anne de Kent	20	6,894	94.44%	14.47	0	0	0.00%	0.00	20	6,894	94.44%	14.47
Total Partiel - RHC 1(B)	**316**	**87,605**	**75.95%**	**8.78**	**94**	**19,945**	**58.13%**	**117.04**	**410**	**107,550**	**71.87%**	**11.30**
Albert	4	968	66.30%	9.35	0	0	0.00%	0.00	4	968	66.30%	9.35
Moncton (The)	350	109,244	85.51%	7.02	63	22,103	96.12%	37.82	413	131,347	87.13%	8.50
Sackville	33	9,241	76.72%	6.94	0	0	0.00%	0.00	33	9,241	76.72%	6.94
Total Partiel - RHC 1(SE)	**387**	**119,453**	**84.57%**	**7.03**	**63**	**22,103**	**96.12%**	**37.82**	**450**	**141,556**	**86.18%**	**8.38**
Black's Harbour	4	729	49.93%	3.40	0	0	0.00%	0.00	4	729	49.93%	3.40
Grand Manan	14	2,890	56.56%	6.53	0	0	0.00%	0.00	14	2,890	56.56%	6.53
Saint John (SJRH)	479	145,537	83.24%	6.82	132	47,139	97.84%	198.73	611	192,676	86.40%	9.23
Saint John (St. Jos)	15	1,870	34.16%	1.70	42	13,255	86.46%	90.59	57	15,125	72.70%	16.92
St Stephen	51	11,705	62.88%	5.90	15	4,303	78.59%	47.34	66	16,008	66.45%	7.62
Sussex	42	9,693	63.23%	6.20	0	0	0.00%	0.00	42	9,693	63.23%	6.20
Total Partiel - RHC 2	**605**	**172,424**	**78.08%**	**6.45**	**189**	**64,697**	**93.78%**	**130.50**	**794**	**237,121**	**81.82%**	**9.20**
Bath	23	6,308	75.14%	5.76	0	0	0.00%	0.00	23	6,308	75.14%	5.76
Fredericton (DECH)	339	92,103	74.44%	5.72	91	29,231	88.01%	133.40	430	121,334	77.31%	8.32
Fredericton (SCCR)	0	0	0.00%	0.00	18	4,215	64.16%	36.02	18	4,215	64.16%	36.02
Minto	21	3,685	48.08%	9.06	0	0	0.00%	0.00	21	3,685	48.08%	9.06
Oromocto	52	8,207	43.24%	4.52	17	5,102	82.22%	51.87	69	13,309	52.84%	8.31
Perth Andover	55	15,026	74.85%	5.84	0	0	0.00%	0.00	55	15,026	74.85%	5.84
Plaster Rock	15	3,976	72.62%	6.93	0	0	0.00%	0.00	15	3,976	72.62%	6.93
Woodstock	62	15,556	68.74%	6.14	0	0	0.00%	0.00	62	15,556	68.74%	6.14
Total Partiel - RHC 3	**567**	**144,861**	**70.00%**	**5.78**	**126**	**38,548**	**83.82%**	**92.99**	**693**	**183,409**	**72.51%**	**7.83**
Edmundston	183	47,829	71.61%	8.95	39	14,111	99.13%	50.94	222	61,940	76.44%	10.96
Grand Falls	50	13,766	75.43%	6.01	0	0	0.00%	0.00	50	13,766	75.43%	6.01
St Quentin	20	3,890	53.29%	5.08	0	0	0.00%	0.00	20	3,890	53.29%	5.08
Total Partiel - RHC 4	**253**	**65,485**	**70.91%**	**7.82**	**39**	**14,111**	**99.13%**	**50.94**	**292**	**79,596**	**74.68%**	**9.18**
Campbellton	150	39,095	71.41%	7.76	20	7,270	99.59%	962.38	170	46,365	74.72%	9.25
Dalhousie	57	15,004	72.12%	7.19	0	0	0.00%	0.00	57	15,004	72.12%	7.19
Total Partiel - RHC 5	**207**	**54,099**	**71.60%**	**7.59**	**20**	**7,270**	**99.59%**	**962.38**	**227**	**61,369**	**74.07%**	**8.63**
Bathurst	237	53,583	61.94%	5.62	33	10,801	89.67%	35.66	270	64,384	65.33%	6.48
Caraquet	50	14,639	80.21%	6.25	0	0	0.00%	0.00	50	14,639	80.21%	6.25
Lameque	15	4,185	76.44%	4.96	0	0	0.00%	0.00	15	4,185	76.44%	4.96
Tracadie	70	19,461	76.17%	6.36	0	0	0.00%	0.00	70	19,461	76.17%	6.36
Total Partiel - RHC 6	**372**	**91,868**	**67.66%**	**5.83**	**33**	**10,801**	**89.67%**	**35.66**	**405**	**102,669**	**69.45%**	**24.04**
Miramichi	156	47,215	82.92%	6.14	0	0	0.00%	0.00	156	47,215	82.92%	6.14
Total Partiel - RHC 7	**156**	**47,215**	**82.92%**	**6.14**	**0**	**0**	**0.00%**	**0.00**	**156**	**47,215**	**82.92%**	**6.14**
TOTAL HOPITAUX	**2,863**	**783,010**	**74.93%**	**6.67**	**564**	**177,475**	**86.21%**	**80.43**	**3,427**	**960,485**	**78.79%**	**8.37**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
MOVEMENT DES MALADES ET DUREE NOYENNE DU SEJOUR - UNITE DE SOIN DE COURTE DUREE (Excluant les nouveaux-nés)
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	Hospitalises au debut de l'exercice	Total des soignes durant l'annee				Total des radiations	Hospitalises a fin de l 'exercice	Duree du sejour	Duree moyenne du sejour	Journees d'hospitalises	Roulement de lits	Radiation proportionnelle
		Admission		Sortis	Decedes							
Moncton (Dumont)	214	9,969	10,183	9,674	280	9,954	229	84,529	8.49	80,711	33.63	9,504
Ste. Anne de Kent	18	510	528	460	52	512	16	7,409	14.47	6,894	25.60	476
Total Partiel - RHC 1(B)	**232**	**10,479**	**10,711**	**10,134**	**332**	**10,466**	**245**	**91,938**	**8.78**	**87,605**	**33.12**	**9,973**
Albert	3	109	112	104	6	110	2	1,029	9.35	968	27.50	103
Moncton (The)	349	14,679	15,028	14,343	404	14,747	281	103,483	7.02	109,244	42.13	15,567
Sackville	30	1,363	1,393	1,325	44	1,369	24	9,502	6.94	9,241	41.48	1,331
Total Partiel - RHC 1(SE)	**382**	**16,151**	**16,533**	**15,772**	**454**	**16,226**	**307**	**114,014**	**7.03**	**119,453**	**41.93**	**17,000**
Black's Harbour	8	210	218	186	29	215	3	730	3.40	729	53.75	215
Grand Manan	7	435	442	426	10	436	6	2,849	6.53	2,890	31.14	442
Saint John (SJRH)	410	19,526	19,936	18,872	673	19,545	391	133,383	6.82	145,537	40.80	21,326
Saint John (St. Joe)	17	1,088	1,105	1,094	0	1,094	11	1,862	1.70	1,870	72.93	1,099
St Stephen	36	2,199	2,235	2,114	81	2,195	40	12,943	5.90	11,705	43.04	1,985
Sussex	35	1,575	1,610	1,518	70	1,588	22	9,847	6.20	9,693	37.81	1,563
Total Partiel - RHC 2	**513**	**25,033**	**25,546**	**24,210**	**863**	**25,073**	**473**	**161,614**	**6.45**	**172,424**	**41.44**	**26,750**
Bath	18	1,111	1,129	1075	31	1,106	23	6,369	5.76	6,308	48.09	1,095
Fredericton (DECH)	271	15,396	15,667	15,063	378	15,441	226	88,386	5.72	92,103	45.55	16,090
Fredericton (SCCR)	0		0			0			0.00	0	0.00	0
Minto	21	395	416	369	36	405	11	3,669	9.06	3,685	19.29	407
Oromocto	25	1,643	1,668	1,608	45	1,653	15	7,469	4.52	8,207	31.79	1,816
Perth Andover	31	2,651	2,682	2,572	63	2,635	47	15,384	5.84	15,026	47.91	2,574
Plaster Rock	10	570	580	562	11	573	7	3,973	6.93	3,976	38.20	573
Woodstock	41	2,611	2,652	2,515	85	2,600	52	15,972	6.14	15,556	41.94	2,532
Total Partiel - RHC 3	**417**	**24,377**	**24,794**	**23,764**	**649**	**24,413**	**381**	**141,222**	**5.78**	**144,861**	**43.06**	**25,042**
Edmundston	192	5,464	5,656	5,469	24	5,493	163	49,138	8.95	47,829	30.02	5,347
Grand Falls	41	2,289	2,330	2,254	36	2,290	40	13,766	6.01	13,766	45.80	2,290
St Quentin	8	745	753	725	17	742	11	3,769	5.08	3,890	37.10	766
Total Partiel - RHC 4	**241**	**8,498**	**8,739**	**8,448**	**77**	**8,525**	**214**	**66,673**	**7.82**	**65,485**	**33.70**	**8,373**
Campbellton	128	5,114	5,242	4,998	139	5,137	105	39,880	7.76	39,095	34.25	5,036
Dalhousie	41	2,179	2,220	2,123	55	2,178	42	15,649	7.19	15,004	38.21	2,088
Total Partiel - RHC 5	**169**	**7,293**	**7,462**	**7,121**	**194**	**7,315**	**147**	**55,529**	**7.59**	**54,099**	**35.34**	**7,127**
Bathurst	158	9,170	9,328	9,000	178	9,178	150	51,619	5.62	53,583	38.73	9,527
Caraquet	48	2,362	2,410	2,310	67	2,377	33	14,848	6.25	14,639	47.54	2,344
Lameque	12	766	778	731	31	762	16	3,780	4.96	4,185	50.80	844
Tracadie	68	3,067	3,135	3,027	49	3,076	59	19,550	6.36	19,461	43.94	3,062
Total Partiel - RHC 6	**286**	**15,365**	**15,651**	**15,068**	**325**	**15,393**	**258**	**89,797**	**5.83**	**91,868**	**41.38**	**15,748**
Miramichi	145	7,576	7,721	7,408	197	7,605	116	46,719	6.14	47,215	48.75	7,686
Total Pfartiel - RHC 7	**145**	**7,576**	**7,721**	**7,408**	**197**	**7,605**	**116**	**46,719**	**6.14**	**47,215**	**48.75**	**7,686**
TOTAL HOPITAUX	**2,385**	**114,772**	**117,157**	**111,925**	**3,091**	**115,016**	**2,141**	**767,506**	**6.67**	**783,010**	**40.17**	**117,339**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
MOVEMENT DES MALADES ET DUREE MOYENNE DU SEJOUR - UNITE DE SOIN DE LONGUE DUREE (excluant les nouveaux-nés)
POUR L'EXCERCICE SE TERMINANT LE 21 MARS, 1996

HOPITAUX	Hospitalises au debut de l'exercice	Total des soignes durant l'annee				Hospitalises a fin de l 'exercice	Duree du sejour	Duree moyenne du sejour	Journees d'hospitalises	Roulement de lits	Radiation proportionnelle
		Admission	Sortie	Decedes	Total des radiations						
Moncton (Dumont)	93	244	337	220	29	249	88	29,143	117	19,945	2.65	170
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Total Partiel - RHC 1(B)	**93**	**244**	**337**	**220**	**29**	**249**	**88**	**29,143**	**117.04**	**19,945**	**2.65**	**170**
Albert	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Moncton (The)	65	752	817	703	45	748	69	28,289	37.82	22,103	11.87	584
Sackville	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Total Partiel - RHC 1(SE)	**65**	**752**	**817**	**703**	**45**	**748**	**69**	**28,289**	**37.82**	**22,103**	**11.87**	**584**
Black's Harbour	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Grand Manan	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Saint John (SJRH)	140	235	375	196	52	248	127	49,285	198.73	47,139	1.88	237
Saint John (St. Jos)	25	229	254	215	11	226	28	20,473	90.59	13,255	5.38	146
St Stephen	14	96	110	88	7	95	15	4,497	47.34	4,303	6.33	91
Sussex	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Total Partiel - RHC 2	**179**	**560**	**739**	**499**	**70**	**569**	**170**	**74,255**	**130.50**	**64,697**	**3.01**	**496**
Bath	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Fredericton (DECH)	71	322	393	284	36	320	73	42,689	133.40	29,231	3.52	219
Fredericton (SCCR)	14	123	137	123	0	123	14	4,430	36.02	4,215	6.83	117
Minto	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Oromocto	16	143	159	136	8	144	15	7,469	51.87	5,102	8.47	98
Perth Andover	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Plaster Rock	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Woodstock	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Total Partiel - RHC 3	**101**	**588**	**689**	**543**	**44**	**587**	**102**	**54,588**	**92.99**	**38,548**	**4.66**	**415**
Edmundston	0	277	277	253	24	277	0	14,111	50.94	14,111	7.10	277
Grand Falls	0	0	0	0	0	0	0	0	0.00	0	0.00	0
St Quentin	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Total Partiel - RHC 4	**0**	**277**	**277**	**253**	**24**	**277**	**0**	**14,111**	**50.94**	**14,111**	**7.10**	**277**
Campbellton	3	24	27	1	7	8	19	7,699	962.38	7,270	0.40	8
Dalhousie	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Total Partiel - RHC 5	**3**	**24**	**27**	**1**	**7**	**8**	**19**	**7,699**	**962.38**	**7,270**	**0.40**	**8**
Bathurst	29	266	295	253	15	268	27	9,557	35.66	10,801	8.12	303
Caraquet	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Lameque	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Tracadie	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Total Partiel - RHC 6	**29**	**266**	**295**	**253**	**15**	**268**	**27**	**9,557**	**35.66**	**10,801**	**8.12**	**303**
Miramichi	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Total Partiel - RHC 7	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**	**0**	**0.00**	**0**
TOTAL HOPITAUX	**470**	**2,711**	**3,181**	**2,472**	**234**	**2,706**	**475**	**217,642**	**80.43**	**177,475**	**4.80**	**2,207**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
MOVEMENT DES MALADES ET DUREE MOYENNE DU SEJOUR - TOTAL (excluant les nouveaux-nés)
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	Hospitalises au debut de l'exercice	Total des soignes durant l'annee					Hospitalises a fin de l 'exercice	Duree du sejour	Duree moyenne du sejour	Journees d'hospitalises	Roulement de lits	Radiation proportionnelle
		Admission		Sortis	Decedes	Total des radiations						
Moncton (Dumont)	307	10,213	10,520	9,894	309	10,203	317	113,672	11.14	100,656	26.16	9,035
Ste. Anne de Kent	18	510	528	460	52	512	16	7,409	14.47	6,894	25.60	476
Total Partiel - RHC 1(B)	**325**	**10,723**	**11,048**	**10,354**	**361**	**10,715**	**333**	**121,081**	**11.30**	**107,550**	**26.13**	**9,518**
Albert	3	109	112	104	6	110	2	1,029	9.35	968	27.50	103
Moncton (The)	414	15,431	15,845	15,046	449	15,495	350	131,772	8.50	131,347	37.52	15,445
Sackville	30	1,363	1,393	1,325	44	1,369	24	9,502	6.94	9,241	41.48	1,331
Total Partiel - RHC 1(SE)	**447**	**16,903**	**17,350**	**16,475**	**499**	**16,974**	**376**	**142,303**	**8.38**	**141,556**	**37.72**	**16,885**
Black's Harbour	8	210	218	186	29	215	3	730	3.40	729	53.75	215
Grand Manan	7	435	442	426	10	436	6	2,849	6.53	2,890	31.14	442
Saint John (SJRH)	550	19,761	20,311	19,068	725	19,793	518	182,668	9.23	192,676	32.39	20,877
Saint John (St. Jos)	42	1,317	1,359	1,309	11	1,320	39	22,335	16.92	15,125	23.16	894
St Stephen	50	2,295	2,345	2,202	88	2,290	55	17,440	7.62	16,008	34.70	2,102
Sussex	35	1,575	1,610	1,518	70	1,588	22	9,847	6.20	9,693	37.81	1,563
Total Partiel - RHC 2	**692**	**25,593**	**26,285**	**24,709**	**933**	**25,642**	**643**	**235,869**	**9.20**	**237,121**	**32.29**	**25,778**
Bath	18	1,111	1,129	1,075	31	1,106	23	6,369	5.76	6,308	48.09	1,095
Fredericton (DECH)	342	15,718	16,060	15,347	414	15,761	299	131,075	8.32	121,334	36.65	14,590
Fredericton (SCCR)	14	123	137	123	0	123	14	4,430	36.02	4,215	6.83	117
Minto	21	395	416	369	36	405	11	3,669	9.06	3,685	19.29	407
Oromocto	41	1,786	1,827	1,744	53	1,797	30	14,938	8.31	13,309	26.04	1,601
Perth Andover	31	2,651	2,682	2,572	63	2,635	47	15,384	5.84	15,026	47.91	2,574
Plaster Rock	10	570	580	562	11	573	7	3,973	6.93	3,976	38.20	573
Woodstock	41	2,611	2,652	2,515	85	2,600	52	15,972	6.14	15,556	41.94	2,532
Total Partiel - RHC 3	**518**	**24,965**	**25,483**	**24,307**	**693**	**25,000**	**483**	**195,810**	**7.83**	**183,409**	**36.08**	**23,417**
Edmundston	192	5,741	5,933	5,722	48	5,770	163	63,249	10.96	61,940	25.99	5,651
Grand Falls	41	2,289	2,330	2,254	36	2,290	40	13,766	6.01	13,766	45.80	2,290
St Quentin	8	745	753	725	17	742	11	3,769	5.08	3,890	37.10	766
Total Partiel - RHC 4	**241**	**8,775**	**9,016**	**8,701**	**101**	**8,802**	**214**	**80,784**	**9.18**	**79,596**	**30.14**	**8,673**
Campbellton	131	5,138	5,269	4,999	146	5,145	124	47,579	9.25	46,365	30.26	5,014
Dalhousie	41	2,179	2,220	2,123	55	2,178	42	15,649	7.19	15,004	38.21	2,088
Total Partiel - RHC 5	**172**	**7,317**	**7,489**	**7,122**	**201**	**7,323**	**166**	**63,228**	**8.63**	**61,369**	**32.26**	**7,108**
Bathurst	187	9,436	9,623	9,253	193	9,446	177	61,176	6.48	64,384	34.99	9,941
Caraquet	48	2,362	2,410	2,310	67	2,377	33	14,848	6.25	14,639	47.54	2,344
Lameque	12	766	778	731	31	762	16	3,780	4.96	4,185	50.80	844
Tracadie	68	3,067	3,135	3,027	49	3,076	59	19,550	6.36	19,461	43.94	3,062
Total Partiel - RHC 6	**315**	**15,631**	**15,946**	**15,321**	**340**	**15,661**	**285**	**99,354**	**6.34**	**102,669**	**38.67**	**16,184**
Miramichi	145	7,576	7,721	7,408	197	7,605	116	46,719	6.14	47,215	48.75	7,686
Total Partiel - RHC 7	**145**	**7,576**	**7,721**	**7,408**	**197**	**7,605**	**116**	**46,719**	**6.14**	**47,215**	**48.75**	**7,686**
TOTAL HOPITAUX	**2,855**	**117,483**	**120,338**	**114,397**	**3,325**	**117,722**	**2,616**	**985,148**	**8.37**	**960,485**	**34.35**	**114,775**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SERVICES AU NOUVEAU - NÉS - BERCELONNETTES, MOVEMENT DES MALADES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1986

SECTION III
TABLEAU 3

HOPITAUX	Hospitalises au debut l'exercice	Total des soignes durant l'annee		Sortis	Decedes	Total des radiations	Hospitalises a la fin de l'exercice	Duree sejour	Duree moyenne du sejour	Berceonnettes approuvee	Journee d'hospitalixation de nouveau-nes	Radiations proportionnelles
		Admission										
Moncton (Dumont)	12	675	687	677	0	677	10	2,417	3.57	27	2,382	667
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0.00	0	0	0
Total Partiel - RHC 1(B)	**12**	**675**	**687**	**677**	**0**	**677**	**10**	**2,417**	**3.57**	**27**	**2,382**	**667**
Albert	0	0	0	0	0	0	0	0	0	0	0	0
Moncton (The)	5	1,366	1,371	1,353	6	1,359	12	6,327	4.66	51	6,144	1,320
Sackville	0	49	49	48	0	48	1	129	2.69	6	130	48
Total Partiel - RHC 1(SE)	**5**	**1,415**	**1,420**	**1,401**	**6**	**1,407**	**13**	**6,456**	**4.59**	**57**	**6,274**	**1,367**
Black's Harbour	0	0	0	0	0	0	0	0	0.00	0	0	0
Grand Manan	0	0	0	0	0	0	0	0	0.00	0	0	0
Saint John (SJRH)	24	2,024	2,048	2,022	5	2,027	21	7,963	3.93	50	7,815	1,989
Saint John (St. Joe)	0	0	0	0	0	0	0	0	0.00	0	0	0
St Stephen	1	55	56	55	0	55	1	175	3.18	66	173	54
Sussex	0	53	53	53	0	53	0	138	2.60	8	140	54
Total Partiel - RHC 2	**25**	**2,132**	**2,157**	**2,130**	**5**	**2,135**	**22**	**8,276**	**3.88**	**124**	**8,128**	**2,097**
Bath	1	43	44	44	0	44	0	157	3.57	3	156	45
Fredericton (DECH)	25	1,555	1,580	1,558	1	1,559	24	6,322	4.06	33	6,673	1,646
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0.00	0	0	0
Minto	0	0	0	0	0	0	0	0	0.00	0	0	0
Oromocto	0	0	0	0	0	0	0	0	0.00	0	0	0
Perth Andover	1	174	175	175	0	175	0	492	2.81	5	439	156
Plaster Rock	2	33	35	34	0	34	1	82	2.41	1	81	34
Woodstock	8	234	242	235	0	235	2	813	3.46	5	825	238
Total Partiel - RHC 3	**37**	**2,039**	**2,076**	**2,046**	**1**	**2,047**	**27**	**7,866**	**3.84**	**47**	**8,177**	**2,128**
Edmundston	5	398	403	398	0	398	6	1,703	4.28	20	1,749	409
Grand Falls	2	139	141	142	0	142	0	545	3.84	6	545	142
St Quentin	0	36	36	36	0	36	0	122	3.39	3	122	36
Total Partiel - RHC 4	**7**	**573**	**580**	**576**	**0**	**576**	**6**	**2,370**	**4.11**	**29**	**2,416**	**587**
Campbellton	3	362	365	359	0	359	6	1,300	3.62	22	1,203	332
Dalhousie	2	51	53	52	0	52	1	170	3.27	8	166	51
Total Partiel - RHC 5	**5**	**413**	**418**	**411**	**0**	**411**	**7**	**1,470**	**3.58**	**30**	**1,369**	**383**
Bathurst	3	564	567	561	0	561	6	2,439	4.35	33	2,582	594
Caraquet	3	312	315	313	0	313	2	1,060	3.39	10	1,060	313
Lameque	0	0	0	0	0	0	0	0	0.00	0	0	0
Tracadie	0	0	0	0	0	0	0	0	0.00	0	0	0
Total Partiel - RHC 6	**6**	**876**	**882**	**874**	**0**	**874**	**8**	**3,499**	**4.00**	**43**	**3,642**	**910**
Miramichi	3	547	550	540	4	544	6	1,997	3.67	20	2,000	545
Total Partiel - RHC 7	**3**	**547**	**550**	**540**	**4**	**544**	**6**	**1,997**	**3.67**	**20**	**2,000**	**545**
TOTAL HOPITAUX	**100**	**8,670**	**8,770**	**8,655**	**16**	**8,671**	**99**	**34,351**	**3.96**	**387**	**34,388**	**8,680**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
UTILIZATION DE CERTAINS SERVICES
POUR L'EXERCICE SE TERMINANT LE 31 MAR, 1996

SECTION III
TABLEAU 4
1 DE 4

HOPITAUX	VISITES Chirurgie	VISITES Urgence Room	VISITES Clinique	TRAITES Services Readaptation	EXAMENS E.C.G.	SERVICES DE LABORATOIRE - UNITES NORMALISEES Hospitalises	Malades externes	hantillons rec de l'exterieur	Autres	Total
Moncton (Dumont)	7,454	53,846	105,722	36,967	Not reported	2,002,734	2,529,748	1,195,316	787,125	6,514,923
Ste. Anne de Kent	0	28,115	2,160	4,956	Not reported	64,103	535,894	0	56,212	656,209
Total Partiel - RHC 1 (B)	**7,454**	**81,961**	**107,882**	**41,923**	**0**	**2,066,837**	**3,065,642**	**1,196,316**	**843,337**	**7,171,132**
Albert	89	3,015	5,099	2,670	380	0	0	0	0	0
Moncton (The)	11,100	64,096	59,166	59,533	26,493	2,375,000	3,153,525	1,827,895	1,257,636	8,614,056
Sackville	797	16,640	4,874	5,335	2,227	73,369	294,118	0	71,789	439,276
Total Partiel - RHC 1(SE)	**11,986**	**83,751**	**69,139**	**67,538**	**29,100**	**2,448,369**	**3,447,643**	**1,827,895**	**1,329,427**	**9,053,334**
Black's Harbour	0	10,057	1,559	2,132	1,053	0	21,979	0	0	21,979
Grand Manan	0	1,925	0	0	0	0	0	0	0	0
Saint John (SJRH)	12,421	47,515	103,416	70,131	131,922	2,808,559	1,532,501	4,649,066	1,976,983	10,967,109
Saint John (St. Jos)	1,052	54,318	0	12,022	9,833	240,287	958,399	0	267,425	1,466,111
St Stephen	1,086	28,606	5,756	6,275	5,970	93,484	322,601	0	59,732	475,817
Sussex	633	24,819	2,685	7,769	4,241	236,244	601,347	0	139,146	976,737
Total Partiel - RHC 2	**15,192**	**167,240**	**113,416**	**98,329**	**153,019**	**3,378,574**	**3,436,827**	**4,649,066**	**2,443,286**	**13,907,753**
Bath	578	21,353	1,003	5,248	1,849	58,591	179,111	0	26,781	282,483
Fredericton (DECH)	13,158	49,416	28,388	58,851	22,683	1,725,903	4,202,938	2,365,705	1,578,967	9,873,513
Fredericton (SCCR)	0	0	1,442	12,955	0	0	0	0	0	0
Minto	0	10,987	871	4,082	1,603	25,262	158,155	23,900	41,252	248,569
Oromocto	2,107	27,201	544	4,292	5,647	99,344	750,702	0	18,421	868,467
Perth Andover	1,164	19,001	2,656	5,249	4,903	177,074	364,991	0	52,817	594,882
Plaster Rock	196	8,282	44	1,338	1,326	41,238	127,643	0	36,675	205,556
Woodstock	1,706	21,969	18,569	9,685	4,818	168,856	561,801	4,252	87,010	811,929
Total Partiel - RHC 3	**18,909**	**168,209**	**53,517**	**101,700**	**42,829**	**2,294,268**	**6,336,341**	**2,393,857**	**1,841,923**	**12,866,399**
Edmundston	4,291	36,971	58,860	3,500	20,235	574,693	868,718	530,763	366,652	2,362,846
Grand Falls	1,056	29,006	2,065	7,969	5,464	114,382	389,914	18,238	22,016	544,530
St Quentin	449	14,748	6,124	3,027	2,101	55,128	214,383	0	45,586	315,096
Total Partiel - RHC 4	**5,796**	**80,725**	**67,069**	**14,496**	**27,800**	**744,183**	**1,493,015**	**549,021**	**436,253**	**3,222,472**
Campbellton	3,017	37,776	93,716	24,406	16,291	742,017	1,303,176	431,032	332,302	2,808,527
Dalhousie	1,380	25,974	57,573	6,026	4,656	148,825	504,097	49,911	108,378	811,211
Total Partiel- RHC 5	**4,397**	**63,750**	**151,289**	**30,432**	**20,947**	**890,842**	**1,807,273**	**480,943**	**440,680**	**3,619,738**
Bathurst	4,945	40,984	27,657	24,750	30,189	1,012,518	1,568,370	1,197,127	353,138	4,131,153
Carsquet	856	40,331	6,738	5,543	11,570	185,521	1,016,935	0	81,340	1,263,796
Lameque	0	0	21,483	3,434	3,285	39,336	388,538	12,292	70,236	508,402
Tracadie	1,164	27,939	9,844	6,804	4,370	226,018	616,187	0	89,024	931,229
Total Partiel - RHC 6	**6,965**	**109,254**	**65,722**	**40,531**	**49,414**	**1,463,393**	**3,588,030**	**1,209,419**	**593,738**	**6,884,580**
Miramichi	4,252	78,224	6,662	19,388	19,021	666,834	1,933,346		274,458	2,874,638
Total Partiel - RHC 7	**4,252**	**78,224**	**6,662**	**19,388**	**19,021**	**666,834**	**1,933,346**	**0**	**274,458**	**2,874,638**
TOTAL HOPITAUX	**74,951**	**823,114**	**634,696**	**414,327**	**342,130**	**13,953,300**	**28,107,117**	**12,306,527**	**8,203,103**	**59,569,046**

HOPITAUX AGREES(NOUVEAU BRUNSWICK)
UTILIZATION DE CERTAINS SERVICES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

	TRAITEMENT THERAPEUTIQUE			EXAMEN - ETENDARD				EXAMEN DIAGNOSTIQUE		
HOPITAUX	Hospitalises	Malades externes	Total	Hospitalises	Malades externes	Activites auxiliaires	Total	Hospitalises	Malades Ext. (COMP. EXAM. courants)	Total serv. rad. (EXAM. DIAG.)
Moncton (Dumont)	Not reported	Not reported	0	420,530	1,144,615	1,676,750	3,241,895	19,221	64,783	84,004
Ste. Anne de Kent	0	0	0	8,593	213,411	256,004	478,008	712	15,919	16,631
Total Partiel - RHC 1 (B)	**0**	**0**	**0**	**429,123**	**1,358,026**	**1,932,754**	**3,719,903**	**19,933**	**80,702**	**100,635**
Albert	0	0	0	1,019	9,941	15,736	26,696	96	905	1,001
Moncton (The)	0	0	0	486,416	1,511,173	2,211,999	4,209,588	22,547	84,294	106,841
Sackville	0	0	0	14,366	77,783	112,449	204,598	1,142	6,356	7,498
Total Partiel - RHC 1(SE)	**0**	**0**	**0**	**501,801**	**1,598,897**	**2,340,184**	**4,440,882**	**23,785**	**91,555**	**115,340**
Black's Harbour	0	0	0	0	39,727	75,236	114,963	0	3,409	3,409
Grand Manan	0	0	0	1,451	8,120	18,142	27,713	125	697	822
Saint John (SJRH)	4,943	27,651	32,594	1,276,303	1,648,871	2,115,765	5,040,939	41,820	62,552	104,372
Saint John (St. Jos)	0	0	0	7,877	896,110	1,161,084	2,065,071	605	61,233	61,838
St Stephen	0	0	0	39,643	264,760	331,296	635,699	2,395	15,194	17,589
Sussex	0	0	0	11,344	192,284	280,097	483,725	991	13,707	14,698
Total Partiel - RHC 2	**4,943**	**27,651**	**32,594**	**1,336,618**	**3,049,872**	**3,981,620**	**8,368,110**	**45,936**	**156,792**	**202,728**
Bath	0	0	0	15,463	67,834	93,212	176,509	883	4,870	5,753
Fredericton (DECH)	0	0	0	338,625	1,065,876	1,578,475	2,982,976	15,560	64,925	80,485
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0	0
Minto	0	0	0	4,546	51,086	66,776	122,408	363	3,992	4,355
Oromocto	0	0	0	13,538	302,464	419,777	735,779	1,014	21,611	22,625
Perth Andover	0	0	0	37,674	235,968	301,056	574,698	2,190	13,079	15,269
Plaster Rock	0	0	0	10,244	51,814	161,602	223,660	526	3,572	4,098
Woodstock	0	0	0	33,159	232,957	338,911	605,027	1,935	15,976	17,911
Total Partiel - RHC 3	**0**	**0**	**0**	**453,249**	**2,007,999**	**2,959,809**	**5,421,057**	**22,471**	**128,025**	**150,496**
Edmundston	0	0	0	142,338	654,369	801,603	1,598,310	6,145	34,750	40,895
Grand Falls	0	0	0	18,485	177,088	252,669	448,242	1,039	11,386	12,425
St Quentin	0	0	0	9,110	58,775	129,188	197,073	572	4,366	4,938
Total Partiel - RHC 4	**0**	**0**	**0**	**169,933**	**890,232**	**1,183,460**	**2,243,625**	**7,756**	**50,502**	**58,258**
Campbellton	0	0	0	122,646	563,246	873,610	1,559,502	6,201	35,233	41,434
Dalhousie	0	0	0	32,308	204,248	281,769	518,325	2,048	13,702	15,750
Total Partiel - RHC 5	**0**	**0**	**0**	**154,954**	**767,494**	**1,155,379**	**2,077,827**	**8,249**	**48,935**	**57,184**
Bathurst	0	0	0	24,750	881,505	1,323,386	2,229,641	11,717	56,153	67,870
Caraquet	0	0	0	41,239	470,883	647,439	1,159,561	2,530	30,899	33,429
Lameque	0	0	0	7,382	133,824	195,399	336,605	424	10,029	10,453
Tracadie	0	0	0	66,857	307,511	481,067	855,435	3,912	20,523	24,435
Total Partiel - RHC 6	**0**	**0**	**0**	**140,228**	**1,793,723**	**2,647,291**	**4,581,242**	**18,583**	**117,604**	**136,187**
Miramichi	0	0	0	138,911	779,258	1,070,963	1,989,132	6,997	49,680	56,677
Total Partiel - RHC 7	**0**	**0**	**0**	**138,911**	**779,258**	**1,070,963**	**1,989,132**	**6,997**	**49,680**	**56,677**
TOTAL HOPITAUX	**4,943**	**27,651**	**32,594**	**3,324,817**	**12,245,501**	**17,271,460**	**32,841,778**	**153,710**	**723,795**	**877,505**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
UTILIZATION DE CERTAINS SERVICES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION III
TABLEAU 4
3 DE 4

HOPITAUX	PHYSIOTHERAPIE Traites	PHYSIOTHERAPIE Unites de Temps	ERGOTHERAPIE Traites	ERGOTHERAPIE Unites de Temps	ORTHOPHONIE Traites	AUDIOLOGIE Treaites	INHALOTHERAPIE Traites
Moncton (Dumont)	21,848	114,923	10,101	98,583	2,960	2,058	75,881
Ste. Anne de Kent	4,442	151,036	444	37,898	70	0	199
Total Partiel - RHC 1 (B)	**26,290**	**265,959**	**10,545**	**136,481**	**3,030**	**2,058**	**76,080**
Albert	2,670	20,946	0	0	0	0	0
Moncton (The)	39,478	294,143	10,136	108,662	7,537	2,382	104,343
Sackville	4,590	33,933	745	4,965	0	0	0
Total Partiel - RHC 1(SE)	**46,738**	**349,022**	**10,881**	**113,627**	**7,537**	**2,382**	**104,343**
Black's Harbour	1,933	Not reported	0	0	199	0	0
Grand Manan	0	0	0	0	0	0	0
Saint John (SJRH)	43,997	413,753	14,010	Not reported	8,128	3,996	417,171
Saint John (St. Jos)	9,452	72,438	2,039	28,540	1,131	0	28,379
St Stephen	5,959	32,656	0	0	316	0	6,574
Sussex	6,071	49,338	743	7,374	955	0	2,623
Total Partiel - RHC 2	**67,412**	**568,185**	**16,792**	**35,914**	**10,729**	**3,996**	**454,747**
Bath	5,212	Not reported	36	490	0	0	0
Fredericton (DECH)	37,459	587,264	15,348	851,177	2,563	3,481	154,432
Fredericton (SCCR)	4,834	63,107	5,172	Not reported	2,349	0	0
Minto	3,720	34,649	362	5,773	0	0	0
Oromocto	2,380	59,495	1,526	16,264	386	0	595
Perth Andover	4,863	34,885	26	Not reported	360	0	14,414
Plaster Rock	1,264	7,775	25	404	49	0	8,969
Woodstock	7,948	53,787	725	11,056	687	325	13,450
Total Partiel - RHC 3	**67,680**	**840,962**	**23,220**	**885,164**	**6,394**	**3,806**	**191,860**
Edmundston	1,063	107,140	1,008	51,456	216	1,213	99,341
Grand Falls	6,211	49,941	1,508	12,860	240	0	30,025
St Quentin	2,934	22,528	93	691	0	0	1,968
Total Partiel - RHC 4	**10,208**	**179,609**	**2,609**	**65,007**	**456**	**1,213**	**131,334**
Campbellton	16,545	159,094	4,479	51,507	1,799	1,583	68,672
Dalhousie	4,589	31,763	673	5,272	631	133	1,380
Total Partiel - RHC 5	**21,134**	**190,857**	**5,152**	**56,779**	**2,430**	**1,716**	**70,052**
Bathurst	13,171	79,056	5,468	56,207	2,411	3,700	71,036
Caraquet	3,146	31,800	1,397	14,305	1,000	0	19,598
Lameque	3,029	30,526	405	4,008	0	0	8,400
Tracadie	4,531	45,503	1,638	16,287	635	0	32,721
Total Partiel - RHC 6	**23,877**	**186,885**	**8,908**	**90,807**	**4,046**	**3,700**	**131,755**
Miramichi	13,761	106,709	3,168	32,748	1,390	1,069	49,201
Total Partiel - RHC 7	**13,761**	**106,709**	**3,168**	**32,748**	**1,390**	1,069	49,201
TOTAL HOPITAUX	**277,100**	**2,688,188**	**81,275**	**1,416,527**	**36,012**	**19,940**	**1,209,372**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
UTILIZATION DE CERTAINS SERVICES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	JOUR REPAS			KILOGRAMMES D'ARTICLES BLANCHI EN BUANDERIE			
	Hospitalises	Autres	Total	Pour l'hospital	a l'exterieur	Pour d'autres	Total
Moncton (Dumont)	172,073	Not reported	172,073	953,509	0	143,371	1,096,880
Ste. Anne de Kent	10,834	Not reported	10,834	0	0	29,071	29,071
Total Partiel - RHC 1 (B)	**182,907**	**0**	**182,907**	**953,509**	**0**	**172,442**	**1,125,951**
Albert	968	296	1,264	27,773	0	0	27,773
Moncton (The)	133,054	44,213	177,267	1,205,627	0	69,268	1,274,895
Sackville	9,220	2,520	11,740	0	59,100	0	59,100
Total Partiel - RHC 1(SE)	**143,242**	**47,029**	**190,271**	**1,233,400**	**59,100**	**69,268**	**1,361,768**
Black's Harbour	729	0	729	10,433	0	0	10,433
Grand Manan	2,890	510	3,400	15,750	0	0	15,750
Saint John (SJRH)	192,676	83,166	275,842	0	1,730,262	0	1,730,262
Saint John (St. Jos)	15,125	11,760	26,885	0	264,180	0	264,180
St Stephen	16,010	5,940	21,950	0	139,853	0	139,853
Sussex	9,791	21,704	31,495	0	80,153	0	80,153
Total Partiel - RHC 2	**237,221**	**123,080**	**360,301**	**26,183**	**2,214,448**	**0**	**2,240,631**
Bath	6,308	2,421	8,729	0	41,066	0	41,066
Fredericton (DECH)	101,545	102,584	204,129	967,130	0	53,349	1,020,479
Fredericton (SCCR)	4,215	2,163	6,378	0	13,825	0	13,825
Minto	4,070	13,621	17,691	0	24,629	0	24,629
Oromocto	11,274	56,350	67,624	0	106,214	0	106,214
Perth Andover	15,026	6,296	21,322	115,303	0	0	115,303
Plaster Rock	3,976	1,373	5,349	27,693	0	0	27,693
Woodstock	15,574	9,651	25,225	176,863	0	41,066	217,929
Total Partiel - RHC 3	**161,988**	**194,459**	**356,447**	**1,286,989**	**185,734**	**94,415**	**1,567,138**
Edmundston	68,160	31,715	99,875	563,040	0	3,922	566,962
Grand Falls	15,494	5,165	20,659	101,484	0	0	101,484
St Quentin	3,793	3,414	7,207	39,444	0	29,404	68,848
Total Partiel - RHC 4	**87,447**	**40,294**	**127,741**	**703,968**	**0**	**33,326**	**737,294**
Campbellton	45,648	70,525	116,173	338,346	0	538,897	877,243
Dalhousie	17,005	9,723	26,728	0	93,963	0	93,963
Total Partiel - RHC 5	**62,653**	**80,248**	**142,901**	**338,346**	**93,963**	**538,897**	**971,206**
Bathurst	64,384	45,088	109,472	658,822	0	9,720	668,542
Caraquet	14,639	8,599	23,238	0	123,932	0	123,932
Lameque	4,185	3,932	8,117	0	2,847	0	2,847
Tracadie	19,461	14,474	33,935	138,862	0	4,044	142,906
Total Partiel - RHC 6	**102,669**	**72,093**	**174,762**	**797,684**	**126,779**	**13,764**	**938,227**
Miramichi	47,215	67,003	114,218	417,409	0	192,169	609,578
Total Partiel - RHC 7	**47,215**	**67,003**	**114,218**	**417,409**	**0**	**192,169**	**609,578**
TOTAL HOPITAUX	**1,025,342**	**624,206**	**1,649,548**	**5,757,488**	**2,680,024**	**1,114,281**	**9,551,793**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRES DES DEPENSE TRANSFERABLE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	HEURES Montant	HEURES Par jour	SALAIRES Montant	SALAIRES Par jour	SALAIRES Par Rad. propor.	SALAIRES % du total	BENEFICES Montant	BENEFICES Par jour	BENEFICES % du total	BENEFICES ar Employe(e) a plein temp	ALLOCATION DE RETRAITE Montant	ALLOCATION DE RETRAITE % du total
Moncton (Dumont)	2,283,868	22.69	43,316,536	430.34	4,794	64.97%	3,986,296	39.60	5.98%	3,403.56	105,332	0.16%
Ste. Anne de Kent	163,882	23.77	2,881,751	418.01	6,049	65.07%	277,585	40.26	6.27%	3,302.93	0	0.00%
Total Partiel - RHC 1 (B)	**2,447,750**	**22.78**	**46,198,289**	**429.56**	**4,854**	**64.96%**	**4,263,881**	**39.66**	**6.00%**	**3,396.82**	**105,332**	**0.15%**
Albert	33,386	34.49	776,924	802.61	7,508	76.55%	70,468	72.80	6.94%	4,115.87	0	0.00%
Moncton (The)	2,693,813	20.51	55,095,177	419.46	3,567	65.82%	5,464,046	41.60	6.53%	3,955.32	314,576	0.38%
Sackville	202,585	21.92	3,573,355	386.68	2,684	72.46%	338,454	36.63	6.86%	3,258.14	0	0.00%
Total Partiel - RHC 1 (SE)	**2,929,784**	**20.79**	**59,445,456**	**419.94**	**3,021**	**66.30%**	**5,872,968**	**41.49**	**6.55%**	**3,908.96**	**314,576**	**0.35%**
Black's Harbour	45,586	62.53	854,854	1172.64	3,982	63.51%	74,958	102.82	5.57%	3,206.43	0	0.00%
Grand Manan	49,415	17.10	808,473	279.75	1,828	70.33%	76,017	26.30	6.61%	2,999.76	6,489	0.56%
Saint John (SJRH)	3,950,555	20.50	79,069,169	410.37	3,787	62.06%	8,534,682	44.30	6.70%	4,212.73	677,471	0.53%
Saint John (St. Jos)	595,326	39.36	12,380,934	818.57	13,851	60.65%	1,133,043	74.91	5.55%	3,711.30	144,616	0.71%
St Stephen	397,698	24.84	6,785,418	423.88	3,228	71.11%	626,481	39.14	6.57%	3,071.77	0	0.00%
Sussex	272,310	28.09	5,224,133	538.96	3,342	70.06%	479,700	49.49	6.43%	3,435.11	56,844	0.76%
Total Partiel - RHC 2	**5,310,890**	**22.40**	**105,122,961**	**443.33**	**4,078**	**62.84%**	**10,924,881**	**46.07**	**6.53%**	**4,011.29**	**885,420**	**0.53%**
Bath	143,022	22.67	2,453,119	388.89	2,239	69.46%	218,911	34.70	6.20%	2,964.69	16,892	0.48%
Fredericton (DECH)	2,569,964	21.18	46,122,278	380.13	3,161	66.42%	4,870,106	40.14	7.01%	3,695.24	451,227	0.65%
Fredericton (SCCR)	100,661	23.88	1,961,643	465.40	16,762	78.90%	184,486	43.77	7.42%	3,573.85	0	0.00%
Harvey	39,896	0.00	581,226	0.00	0	78.34%	53,299	0.00	7.18%	2,605.10	0	0.00%
McAdam	26,580	0.00	538,223	0.00	0	77.77%	47,250	0.00	6.83%	3,466.42	0	0.00%
Minto	100,104	27.17	1,626,191	441.30	3,998	68.27%	159,793	43.36	6.71%	3,112.73	5,733	0.24%
Oromocto	314,911	23.66	5,263,372	395.47	3,287	69.37%	476,113	35.77	6.27%	2,948.20	4,324	0.06%
Perth Andover	321,620	21.40	5,502,485	366.20	2,138	72.43%	522,200	34.75	6.87%	3,166.13	19,533	0.26%
Plaster Rock	98,657	24.81	1,641,914	412.96	2,863	70.42%	150,951	37.97	6.47%	2,983.61	9,334	0.40%
Woodstock	413,779	26.60	6,952,686	446.95	2,746	70.11%	682,346	43.86	6.88%	3,215.67	76,891	0.78%
Total Partiel - RHC 3	**4,129,214**	**22.61**	**72,643,137**	**396.07**	**3,102**	**68.08%**	**7,365,456**	**40.16**	**6.90%**	**3,478.30**	**683,934**	**0.65%**
Edmundston	1,415,183	22.85	23,963,564	386.88	4,241	66.46%	2,475,607	39.97	6.87%	3,411.45	89,973	0.25%
Grand Falls	339,636	24.67	5,845,025	424.60	2,552	69.74%	592,168	43.02	7.07%	3,399.89	23,555	0.28%
St Quentin	166,395	42.78	2,753,986	707.97	3,596	69.52%	268,853	69.11	6.79%	3,150.72	26,837	0.68%
Total Partiel - RHC 4	**1,921,214**	**24.14**	**32,562,575**	**409.10**	**3,755**	**67.28%**	**3,336,628**	**41.92**	**6.89%**	**3,386.82**	**140,365**	**0.29%**
Campbellton	1,565,836	33.77	23,163,952	499.60	4,620	61.78%	2,776,783	59.89	7.41%	3,456.04	223,929	0.60%
Dalhousie	442,556	29.50	6,204,490	413.52	2,971	68.03%	622,341	41.48	6.82%	2,742.17	48,114	0.53%
Total Partiel - RHC 5	**2,008,392**	**32.73**	**29,368,442**	**478.66**	**4,132**	**63.00%**	**3,399,124**	**55.39**	**7.29%**	**3,300.30**	**272,043**	**0.58%**
Bathurst	1,598,151	24.82	29,410,878	456.80	2,958	65.24%	2,928,987	45.49	6.50%	3,573.83	294,330	0.65%
Caraquet	359,772	24.58	6,585,228	449.84	2,810	68.13%	573,943	39.21	5.94%	3,110.83	0	0.00%
Lameque	160,510	38.35	2,984,258	713.08	3,537	70.99%	234,256	55.98	5.57%	2,845.92	0	0.00%
Tracadie	430,907	22.14	7,647,765	392.98	2,498	68.78%	666,075	35.25	6.17%	3,104.72	0	0.00%
Total Partiel - RHC 6	**2,549,340**	**24.83**	**46,628,129**	**454.16**	**2,881**	**66.54%**	**4,423,261**	**43.08**	**6.31%**	**3,383.37**	**294,330**	**0.42%**
Miramichi	1,231,929	26.09	22,649,500	479.71	2,947	65.70%	2,022,864	42.84	5.87%	3,201.96	0	0.00%
Total Partiel - RHC 7	**1,231,929**	**26.09**	**22,649,500**	**479.71**	**2,947**	**65.70%**	**2,022,864**	**42.84**	**5.87%**	**3,201.96**	**0**	**0.00%**
TOTAL HOPITAUX	**22,528,494**	**23.46**	**414,618,509**	**431.68**	**3,612**	**65.37%**	**41,609,262**	**43.32**	**6.56%**	**3,601.68**	**2,596,000**	**0.41%**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE DES DEPENSES TRANSFERABLE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	FOURNITURES MEDICALES ET CHIRURGICALES				MEDICAMENTS ET REMEDES			
	Montant	Par jour	Rad. prop.	% du total	Montant	Par jour	Rad. prop.	% du total
Moncton (Dumont)	5,712,579	56.75	632.29	8.57%	3,465,598	34.43	383.59	5.20%
Ste. Anne de Kent	83,218	12.07	174.68	1.88%	133,060	19.30	279.30	3.00%
Total Partiel - RHC 1 (B)	**5,795,797**	**53.89**	**608.96**	**8.15%**	**3,598,658**	**33.46**	**378.11**	**5.06%**
Albert	8,141	8.41	78.67	0.80%	19,918	20.58	192.48	1.96%
Moncton (The)	4,651,249	35.41	301.15	5.56%	3,623,350	27.59	234.60	4.33%
Sackville	132,909	14.38	99.83	2.70%	118,381	12.81	88.91	2.40%
Total Partiel - RHC 1 (SE)	**4,792,299**	**33.85**	**283.82**	**5.35%**	**3,761,649**	**26.57**	**222.78**	**4.20%**
Black's Harbour	180	0.25	0.84	0.01%	0	0.00	0.00	0.00%
Grand Manan	23,863	8.26	53.96	2.08%	26,808	9.28	60.61	2.33%
Saint John (SJRH)	11,254,180	58.41	539.06	8.84%	6,142,181	31.88	294.20	4.82%
Saint John (St. Jos)	1,002,710	66.29	1121.74	4.91%	448,903	29.68	502.19	2.20%
St Stephen	159,221	9.95	75.75	1.67%	226,981	14.18	107.98	2.38%
Sussex	154,539	15.94	98.86	2.07%	177,895	18.35	113.80	2.39%
Total Partiel - RHC 2	**12,594,693**	**53.12**	**488.58**	**7.53%**	**7,022,768**	**29.62**	**272.43**	**4.20%**
Bath	79,606	12.62	72.67	2.25%	139,952	22.19	127.76	3.96%
Fredericton (DECH)	4,433,603	36.54	303.89	6.38%	3,133,412	25.82	214.77	4.51%
Fredericton (SCCR)	27,218	6.46	232.57	1.09%	14,256	3.38	121.81	0.57%
Harvey	7,196	0.00	0.00	0.97%	9,884	0.00	0.00	1.33%
McAdam	8,449	0.00	0.00	1.22%	14,074	0.00	0.00	2.03%
Minto	28,724	7.79	70.62	1.21%	96,097	26.08	236.25	4.03%
Oromocto	271,303	20.38	169.45	3.58%	338,177	25.41	211.22	4.46%
Perth Andover	234,646	15.62	91.17	3.09%	411,847	27.41	160.02	5.42%
Plaster Rock	35,053	8.82	61.13	1.50%	110,401	27.77	192.53	4.74%
Woodstock	463,297	29.78	182.96	4.67%	403,326	25.93	159.27	4.07%
Total Partiel - RHC 3	**5,589,095**	**30.47**	**238.68**	**5.24%**	**4,671,426**	**25.47**	**199.49**	**4.38%**
Edmundston	1,905,191	30.76	337.17	5.28%	1,189,018	19.20	210.42	3.30%
Grand Falls	229,088	16.64	100.04	2.73%	247,683	17.99	108.16	2.96%
St Quentin	60,802	15.63	79.39	1.53%	126,901	32.62	165.71	3.20%
Total Partiel - RHC 4	**2,195,081**	**27.58**	**253.11**	**4.54%**	**1,563,602**	**19.64**	**180.29**	**3.23%**
Campbellton	1,411,112	30.43	281.45	3.76%	738,082	15.92	147.21	1.97%
Dalhousie	399,165	26.60	191.15	4.38%	278,182	18.54	133.21	3.05%
Total Partiel - RHC 5	**1,810,277**	**29.50**	**254.69**	**3.88%**	**1,016,264**	**16.56**	**142.98**	**2.18%**
Bathurst	1,770,055	27.49	178.05	3.93%	1,352,841	21.01	136.08	3.00%
Caraquet	254,631	17.39	108.65	2.63%	288,003	19.67	122.89	2.98%
Lameque	62,475	14.93	74.05	1.49%	117,319	28.03	139.06	2.79%
Tracadie	238,069	12.23	77.75	2.14%	270,332	13.89	88.29	2.43%
Total Partiel - RHC 6	**2,325,230**	**22.65**	**143.68**	**3.32%**	**2,028,495**	**19.76**	**125.34**	**2.89%**
Miramichi	2,095,729	44.39	272.68	6.08%	1,271,275	26.93	165.41	3.69%
Total Partiel - RHC 7	**2,095,729**	**44.39**	**272.68**	**6.08%**	**1,271,275**	**26.93**	**165.41**	**3.69%**
TOTAL HOPITAUX	**37,198,201**	**38.73**	**324.10**	**5.86%**	**24,934,137**	**25.96**	**217.24**	**3.93%**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE DES DEPENSES TRANSFERABLES
FOUR L'EXERCICE SE TERMINANT LE 31 MARS 1996

	AUTRES FOURNITURES ET SERVICES				TOTAL			
HOPITAUX	Montant	Par jour	Rad. prop.	% du Total	Montant	Par jour	Rad. prop.	Par Lits utilisés
Moncton (Dumont)	10,081,553	100.16	1,115.87	15.12%	66,667,896	662.33	7,379.09	170,943.32
Ste. Anne de Kent	1,053,225	152.77	2,210.75	23.78%	4,428,839	642.42	9,296.26	221,441.95
Total Partiel - RHC 1(B)	**11,134,778**	**103.53**	**1,169.92**	**15.66%**	**71,096,735**	**661.06**	**7,470.04**	**173,406.67**
Albert	139,420	144.03	1,347.33	13.74%	1,014,871	1,048.42	9,807.50	253,717.75
Moncton (The)	14,563,476	110.88	942.92	17.40%	83,711,874	637.33	5,419.99	202,692.19
Sackville	768,506	83.16	577.22	15.58%	4,931,605	533.67	3,704.08	149,442.58
Total Partiel - RHC 1(SE)	**15,471,402**	**109.30**	**916.29**	**17.26%**	**89,658,350**	**633.38**	**5,309.97**	**199,240.78**
Black's Harbour	416,060	570.73	1,937.82	30.91%	1,346,052	1,846.44	6,269.30	336,513.00
Grand Manan	207,814	71.91	469.88	18.08%	1,149,464	397.74	2,596.96	82,104.57
Saint John (SJRH)	23,235,871	120.60	1,112.97	18.02%	128,913,554	669.07	6,174.78	210,987.81
Saint John (St. Jos)	3,758,808	248.52	4,205.01	19.92%	18,869,014	1,247.54	21,106.91	331,035.33
St Stephen	1,743,918	108.94	829.66	18.28%	9,542,019	596.06	4,539.56	144,576.05
Sussex	1,363,860	140.71	872.50	18.29%	7,456,971	769.32	4,770.43	177,546.93
Total Partiel - RHC 2	**30,726,331**	**129.58**	**1,191.95**	**18.37%**	**167,277,074**	**705.45**	**6,489.11**	**210,676.42**
Bath	623,036	98.77	568.77	17.64%	3,531,516	559.85	3,223.93	153,544.17
Fredericton (DECH)	10,428,194	85.95	714.76	15.02%	69,438,820	572.29	4,759.44	161,485.63
Fredericton (SCCR)	298,606	70.84	2,551.52	12.01%	2,486,209	589.65	21,244.12	138,122.72
Harvey	90,308	0.00	0.00	12.17%	741,913	0.00	0.00	0.00
McAdam	84,094	0.00	0.00	12.15%	692,090	0.00	0.00	0.00
Minto	465,517	126.33	1,144.43	19.54%	2,382,055	646.42	5,856.06	113,431.19
Oromocto	1,234,624	92.77	771.14	16.27%	7,587,913	570.13	4,739.36	109,969.75
Perth Andover	906,717	60.34	352.30	11.93%	7,597,428	505.62	2,951.97	138,135.05
Plaster Rock	383,806	96.53	669.31	16.46%	2,331,459	586.38	4,065.79	155,430.60
Woodstock	1,338,039	86.01	528.39	13.49%	9,916,585	637.46	3,916.07	159,944.92
Total Partiel - RHC 3	**15,852,941**	**86.43**	**676.99**	**14.86%**	**106,705,988**	**581.79**	**4,556.83**	**153,976.89**
Edmundston	6,435,419	103.90	1,138.89	17.85%	36,058,972	582.16	6,381.46	162,427.80
Grand Falls	1,443,306	104.85	630.26	17.22%	8,380,825	608.81	3,659.75	167,616.50
St Quentin	724,037	186.13	945.44	18.28%	3,961,416	1,018.36	5,172.77	198,070.80
Total Partiel - RHC 4	**8,602,762**	**108.08**	**991.96**	**17.77%**	**48,401,213**	**608.09**	**5,580.96**	**166,757.58**
Campbellton	9,182,830	198.06	1,831.54	24.49%	37,496,686	808.73	7,478.81	220,568.75
Dalhousie	1,567,381	104.46	750.58	17.19%	9,119,673	607.82	4,367.18	159,994.26
Total Partiel - RHC 5	**10,750,211**	**175.17**	**1,512.48**	**23.06%**	**46,616,361**	**759.61**	**6,558.88**	**205,358.42**
Bathurst	9,324,029	144.62	937.90	20.68%	45,081,120	700.19	4,534.71	166,967.11
Caraquet	1,964,333	134.18	838.19	20.32%	9,666,136	660.30	4,124.59	193,322.76
Lameque	805,692	192.52	955.02	19.16%	4,204,000	1,004.54	4,963.15	280,266.67
Tracadie	2,277,616	117.03	743.83	20.46%	11,119,857	571.39	3,631.57	158,855.10
Total Partiel - RHC 6	**14,371,670**	**139.98**	**888.04**	**20.51%**	**70,071,116**	**682.50**	**4,329.78**	**173,015.10**
Miramichi	6,432,682	136.24	836.96	18.66%	34,472,050	730.11	4,485.20	220,974.68
Total Partiel - RHC 7	**6,432,682**	**136.24**	**836.96**	**18.66%**	**34,472,050**	**730.11**	**4,485.20**	**220,974.68**
Total Hospitals	**113,342,777**	**118.01**	**987.52**	**17.87%**	**634,298,888**	**660.39**	**5,528.46**	**196,088.67**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
SOMMAIRE DES DEPENSES TRANSFERABLES PAR CATEGORIE
POUR L'EXERCICE SE TERMINANT LE MARS, 1996

SECTION V
TABLEAU 2

CATEGORIE	TOTAL HOPITAUX	HOPITAL EXTRA MURAL (TABLEAU 7)	HOPITAUX PSYCHIATRIQUES (TABLEAU 9)	TOTAL
Soins Infirmiers	170,717,068	12,057,550		182,774,618
Services Speciaux	173,197,051	3,924,843		177,121,894
Services de Formation	4,310,831			4,310,831
SERVICES GENERAUX:				
Administration	89,434,651			89,434,651
Gestion du materiel et magasin central	14,182,861			14,182,861
Archives medicales	7,590,978			7,590,978
Dietetique	21,432,540			21,432,540
Baunderie	9,337,123			9,337,123
Lingerie	1,812,209			1,812,209
Entretien menager	20,329,448			20,329,448
Fonctionnement des Installations	21,756,382			21,756,382
Entretien des installations	15,993,769			15,993,769
Genie bio - medicale	4,215,705			4,215,705
Autres	3,650,671		9,850,684	13,501,355
SOUS-TOTAL SERVICES GENERAUX	179,736,337	9,069,991	9,850,684	198,647,002
MEDECINE ET CHIRURGIE	37,198,201	969,764	189,381	38,357,346
MEDICAMENTS ET REMEDES	24,934,136	1,509,634	404,589	26,848,359
AVANTAGES SOCAUX	41,609,262	2,379,362	1,395,782	45,384,406
ALLOCATIONS DE RETRAITE	2,596,000		401,945	2,997,945
TOTAL	634,298,856	29,901,134	12,242,381	676,442,401
JOURNEES D'HOSPITALISATION	960,486.00			
COUT PAR JOUR	660.39			
% DU COUT TOTAL	93.77%	4.42%	1.81%	100.00%

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
SOMMAIRE DES SERVICES INFIRMIERS
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1996

SECTION V
TABLEAU 3

HOPITAUX	HEURES Total	Par jour	Heures grad.	% du total des heures de serv. infirmier	SALAIRES Montant	Par jour	Salaire horaire moyen	% du total des salaires	FOURNITURE Montant	TOTAL Montant	Par jour	% du total hopital
Moncton (Dumont)	820,692	8.15	626,124	76.29%	14,051,084	139.60	17.12	32.44%	292,672	14,343,756	142.50	21.62%
Ste. Anne de Kent	40,800	5.92	33,729	82.67%	777,614	112.80	19.09	26.96%	8,736	786,350	114.06	17.70%
Total Partiel - RHC 1(B)	**861,492**	**8.01**	**659,853**	**76.59%**	**14,828,698**	**137.88**	**17.21**	**32.16%**	**301,408**	**15,130,106**	**140.68**	**21.28%**
Albert	21,176	21.68	11,992	56.16%	366,240	409.34	16.71	51.00%	30,546	426,786	440.89	42.06%
Moncton (The)	1,013,572	7.72	1,304,988	128.75%	25,288,542	192.53	24.96	45.90%	1,423,115	26,711,657	203.37	31.91%
Sackville	78,048	8.45	83,023	106.37%	1,461,572	156.16	18.73	40.90%	36,551	1,498,123	162.12	30.38%
Total Partiel - RHC 1(SE)	**1,112,796**	**7.86**	**1,399,903**	**126.80%**	**27,146,364**	**191.77**	**24.30**	**46.67%**	**1,490,212**	**28,636,566**	**202.30**	**31.94%**
Black's Harbour		0.00	4,325		0	0.00	0.00	0.00%	72,086	72,086	98.88	5.36%
Grand Manan	25,387	8.78	15,402	60.67%	409,115	141.56	16.12	50.60%	543	409,658	141.75	35.64%
Saint John (SJRH)	1,679,755	8.72	1,349,346	80.33%	36,384,939	188.84	21.66	46.02%	3,371,302	39,756,241	206.34	31.21%
Saint John (St. Jos)	149,973	9.82	189,570	126.40%	2,082,329	137.67	13.88	16.82%	17,103	2,099,432	138.81	10.28%
St Stephen	183,166	11.44	115,515	63.07%	2,920,450	182.44	15.94	43.04%	60,332	2,980,782	186.21	31.24%
Sussex	106,251	10.99	91,000	85.65%	1,794,732	185.16	16.89	34.35%	23,148	1,817,880	187.56	24.36%
Total Partiel - RHC 2	**2,144,534**	**9.04**	**1,766,158**	**82.31%**	**43,691,566**	**183.94**	**20.33**	**41.47%**	**3,544,514**	**47,136,079**	**198.78**	**28.18%**
Bath	53,051	8.41	50,143	94.52%	906,406	143.71	17.09	36.95%	26,979	933,474	147.98	26.43%
Fredericton (DECH)	1,046,996	8.63	993,591	94.90%	18,696,420	154.09	17.86	40.84%	1,012,136	19,708,556	162.43	28.38%
Fredericton (SCCR)	27,965	6.63	18,256	65.26%	498,458	117.78	17.75	25.31%	7,808	504,266	119.64	20.26%
Harvey		0.00						0.00%	0	0		0.00%
McAdam		0.00	739		0			0.00%	0	0		0.00%
Minto	36,006	9.77	25,030	69.52%	652,791	177.15	18.13	40.14%	20,749	673,540	182.78	28.28%
Oromocto	122,412	9.20	105,475	86.16%	2,133,304	160.29	17.43	40.53%	60,050	2,193,354	164.80	28.91%
Perth Andover	136,671	9.23	99,690	71.89%	2,289,946	152.40	16.51	41.62%	62,791	2,352,737	156.58	30.97%
Plaster Rock	45,348	11.41	29,583	65.24%	774,861	194.88	17.09	47.19%	26,104	800,965	201.45	34.35%
Woodstock	192,610	12.36	139,372	72.36%	3,032,224	194.92	15.74	43.01%	65,574	3,097,798	199.14	31.24%
Total Partiel - RHC 3	**1,663,099**	**9.67**	**1,461,879**	**87.90%**	**28,982,499**	**168.62**	**17.43**	**39.90%**	**1,282,193**	**30,264,692**	**166.61**	**28.36%**
Edmundston	512,762	8.28	338,694	66.06%	8,280,506	133.68	16.15	34.55%	570,733	8,851,239	142.90	24.56%
Grand Falls	123,729	8.99	85,665	69.24%	2,292,317	166.52	16.53	39.22%	73,125	2,365,442	171.83	28.22%
St Quentin	41,096	10.57	36,436	88.66%	692,850	178.11	16.86	25.16%	28,524	721,374	186.44	18.21%
Total Partiel - RHC 4	**677,589**	**8.61**	**460,797**	**68.01%**	**11,266,673**	**141.64**	**16.63**	**34.90%**	**672,382**	**11,938,055**	**149.88**	**24.96%**
Campbellton	569,569	12.26	351,237	61.67%	8,154,267	175.87	14.32	35.20%	331,982	8,486,249	183.03	22.63%
Dalhousie	209,588	13.37	116,558	58.11%	2,742,524	182.79	13.67	44.20%	54,439	2,796,963	180.41	30.67%
Total Partiel - RHC 5	**779,157**	**12.66**	**467,796**	**60.74%**	**10,896,791**	**177.88**	**14.16**	**37.19%**	**386,421**	**11,283,212**	**183.86**	**24.20%**
Bathurst	720,690	11.20	485,138	67.30%	10,818,413	168.03	15.01	36.78%	751,277	11,569,690	179.70	25.69%
Carsquet	137,887	9.42	94,738	68.71%	2,241,738	153.13	16.26	34.04%	47,653	2,289,391	156.39	23.68%
Lameque	48,405	11.57	32,084	66.28%	638,111	152.00	13.14	21.32%	7,922	644,033	153.89	15.32%
Tracadie	170,198	8.75	112,387	66.03%	2,827,452	145.29	16.61	36.97%	62,142	2,889,594	148.48	25.99%
Total Partiel - RHC 6	**1,077,380**	**10.49**	**724,347**	**67.23%**	**16,523,714**	**160.94**	**15.34**	**36.44%**	**868,994**	**17,392,708**	**169.41**	**24.82%**
Miramichi	449,057	9.51	365,864	81.47%	8,561,917	181.34	19.07	37.80%	373,733	8,935,650	189.25	25.92%
Total Partiel - RHC 7	**449,057**	**9.51**	**365,864**	**81.47%**	**8,561,917**	**181.34**	**19.07**	**37.80%**	**373,733**	**8,935,650**	**189.25**	**25.92%**
TOTAL HOPITAUX	**8,766,064**	**8.12**	**7,306,598**	**83.43%**	**161,797,211**	**168.48**	**18.48**	**39.02%**	**8,919,867**	**170,717,088**	**177.74**	**26.81%**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
CHIRURGIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	HEURES		SALAIRES			FOURNITURES	TOTAL		
	Total	Heures payes par visite	Montant	Par visite	Par heure payee	Montnat	Montant	Par visite	Nombre moyen de visites par jour
Moncton (Dumont)	79,622	10.68	1,391,752	186.71	17.48	91,268	1,483,019	198.96	20.42
Ste Anne de Kent									
Total Partiel - RHC 1 (B)	**79,622**	**10.68**	**1,391,752**	**186.71**	**17.48**	**91,268**	**1,483,019**	**198.96**	**20.42**
Albert									
Moncton (The)	133,665	12.04	2,360,460	212.65	17.66	560,803	2,921,263	263.18	30.41
Sackville	3,900	4.89	37,680	47.28	9.66	12,282	49,962	62.69	2.18
Total Partiel - RHC 1 (SE)	**137,565**	**11.48**	**2,398,140**	**200.08**	**17.66**	**573,085**	**2,971,225**	**247.89**	**32.84**
Black's Harbour									
Grand Manan									
Saint John (SJRH)	225,854	18.18	4,337,356	349.20	19.20	227,408	4,564,764	367.50	34.03
Saint John (St. Jos) (inclus avec SJRH pour 1995/96)									
St Stephen	12,507	11.52	256,414	0.00	0.00	17,522	273,936	252.24	2.96
Sussex	9,412	14.87	173,334	273.83	18.42	9,254	182,588	288.45	1.73
Total Partiel - RHC 2	**247,773**	**16.31**	**4,767,104**	**313.79**	**19.24**	**254,184**	**5,021,288**	**330.52**	**41.62**
Bath	695	1.20	15,639	27.06	22.50	5,815	21,455	37.12	1.58
Fredericton (DECH)	108,122	8.22	2,113,135	160.60	19.54	159,027	2,272,162	172.68	36.05
Fredericton(SCCR)									
Harvey									
McAdam									
Minto									
Oromocto	12,693	6.02	359,739	170.74	28.34	25,468	385,207	182.82	5.77
Perth Andover	14,270	12.26	292,850	251.59	20.52	37,496	330,346	283.80	3.19
Plaster Rock									
Woodstock	33,747	19.78	388,589	227.78	11.51	29,604	418,193	245.13	4.67
Total Partiel - RHC 3	**169,527**	**8.97**	**3,169,952**	**167.84**	**18.70**	**257,411**	**3,427,363**	**181.26**	**51.81**
Edmundston	63,904	14.89	863,993	201.35	13.52	176,413	1,040,406	242.46	11.76
Grand Falls	13,438	12.73	328,210	310.80	24.42	21,307	349,517	330.98	2.89
St. Quentin									
Total Partiel - RHC 4	**77,342**	**13.34**	**1,192,203**	**205.69**	**15.41**	**197,720**	**1,389,923**	**239.81**	**15.88**
Campbellton	54,297	18.00	823,362	272.91	15.16	103,703	927,065	307.28	8.27
Dalhousie	29,543	21.41	337,109	244.28	11.41	34,830	371,939	269.52	3.78
Total Partiel - RHC 5	**83,840**	**19.07**	**1,160,471**	**263.92**	**13.84**	**138,533**	**1,299,004**	**296.43**	**12.06**
Bathurst	57,641	11.66	928,807	187.83	16.11	257,488	1,186,295	239.90	13.55
Caraquet	7,701	9.00	281,541	328.90	36.56	18,995	300,536	351.09	2.35
Lamèque									
Tracadie	7,793	6.70	265,342	227.96	34.05	30,375	295,717	254.05	3.19
Total Partiel - RHC 6	**73,135**	**10.50**	**1,475,690**	**211.87**	**20.18**	**306,858**	**1,782,548**	**256.93**	**19.08**
Miramichi	59,811	14.07	1,160,629	272.96	19.40	136,411	1,297,040	305.04	11.65
Total Partiel - RHC 7	**59,811**	**14.07**	**1,160,629**	**272.96**	**19.40**	**136,411**	**1,297,040**	**305.04**	**11.65**
TOTAL HOPITAUX	**928,615**	**12.39**	**16,715,941**	**223.02**	**18.00**	**1,955,469**	**18,671,410**	**249.11**	**206.35**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERRABLES
TOUTES AUTRES UNITES DE SOINS DE COURTE DUREES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 3 - 2

HOPITAUX	HEURES		SALAIRES		
	Montant	Par jour	Montant	Par jour	Par heure payee
Moncton (Dumont)	577,634	7.16	9,845,842	121.99	17.05
Ste. Anne de Kent	40,800	5.92	777,614	112.80	19.06
Total Partiel - RHC 1 (B)	**618,434**	**7.06**	**10,623,456**	**121.27**	**17.18**
Albert	21,176	21.88	396,240	409.34	18.71
Moncton (The)	742,727	6.80	20,227,345	185.16	27.23
Sackville	74,148	8.02	1,423,892	154.08	19.20
Total Partiel - RHC 1 (SE)	**838,051**	**7.92**	**22,047,477**	**184.57**	**26.31**
Black's Harbour					
Grand Manan	25,387	8.78	409,115	141.56	16.12
Saint John (SJRH)	1,115,629	7.67	26,189,094	179.96	23.47
Saint John (St. Jos)	59,616	31.88	588,042	314.46	9.86
St Stephen	121,309	10.36	1,868,055	159.59	15.40
Sussex	96,839	9.99	1,621,396	167.28	16.74
Total Partiel - RHC 2	**1,418,780**	**8.23**	**30,675,704**	**177.91**	**21.62**
Bath	52,356	8.30	890,856	141.23	17.02
Fredericton (DECH)	773,088	8.39	14,815,193	160.85	19.16
Fredericton(SCCR)					
Harvey					
McAdam					
Minto	36,006	9.77	652,791	177.15	18.13
Oromocto	74,172	9.04	1,173,197	142.95	15.82
Perth Andover	124,401	8.28	1,997,096	132.91	16.05
Plaster Rock	45,348	11.41	774,861	194.88	17.09
Woodstock	158,863	10.21	2,643,635	169.94	16.64
Total Partiel - RHC 3	**1,264,234**	**8.73**	**22,947,629**	**158.41**	**18.15**
Edmundston	362,948	7.59	6,274,765	131.19	17.29
Grand Falls	110,291	8.01	1,964,107	142.68	17.81
St Quentin	41,098	10.57	692,850	178.11	16.86
Total Partiel - RHC 4	**514,337**	**7.85**	**8,931,722**	**136.39**	**17.37**
Campbellton	393,388	10.06	5,891,955	150.71	14.98
Dalhousie	171,045	11.40	2,405,415	160.32	14.06
Total Partiel - RHC 5	**564,433**	**10.43**	**8,297,370**	**153.37**	**14.70**
Bathurst	605,064	11.29	8,907,849	166.24	14.72
Caraquet	130,188	8.89	1,960,197	133.90	15.06
Lameque	48,405	11.57	636,111	152.00	13.14
Tracadie	162,405	8.35	2,562,110	131.65	15.78
Total Partiel - RHC 6	**946,060**	**10.30**	**14,066,067**	**153.11**	**14.87**
Miramichi	389,246	8.24	7,401,288	156.76	19.01
Total Partiel - RHC 7	**389,246**	**8.24**	**7,401,288**	**156.76**	**19.01**
TOTAL HOPITAUX	**6,553,575**	**8.37**	**124,990,713**	**159.63**	**19.07**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERABLES
UNITES DE SOINS DE LONGUE DUREE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SCETION V
TABLEAU 3 - 3

HOPITAUX	HEURES		SALAIRES		
	Montant	Par jour	Montant	Par jour	Par heure payee
Moncton (Dumont)	163,436	8.19	2,813,490	141.06	17.21
Ste. Anne de Kent					
Total Partiel - RHC 1 (B)	**163,436**	**8.19**	**2,813,490**	**141.06**	**17.21**
Albert					
Moncton (The)	137,180	6.21	2,700,737	122.19	19.69
Sackville					
Total Partiel - RHC 1 (SE)	**137,180**	**6.21**	**2,700,737**	**122.19**	**19.69**
Black's Harbour					
Grand Manan					
Saint John (SJRH)	338,272	7.18	5,858,489	124.28	17.32
Saint John (St. Jos)	90,357	6.82	1,494,287	112.73	16.54
St Stephen	49,352	11.47	795,981	184.98	16.13
Sussex					
Total Partiel - RHC 2	**477,981**	**7.39**	**8,148,757**	**125.95**	**17.05**
Bath					
Fredericton (DECH)	165,786	5.67	1,768,092	60.49	10.66
Fredericton (SCCR)	27,965	6.63	496,458	117.78	17.75
Harvey					
McAdam					
Minto					
Oromocto	35,547	6.97	600,368	117.67	16.89
Perth Andover					
Plaster Rock					
Woodstock					
Total Partiel - RHC 3	**229,298**	**5.95**	**2,864,918**	**74.32**	**12.49**
Edmundston	85,910	6.09	1,141,748	80.91	13.29
Grand Falls					
St Quentin					
Total Partiel - RHC 4	**85,910**	**6.09**	**1,141,748**	**80.91**	**13.29**
Campbellton	121,884	16.77	1,438,950	197.93	11.81
Dalhousie					
Total Partiel - RHC 5	**121,884**	**16.77**	**1,438,950**	**197.93**	**11.81**
Bathurst	58,185	5.39	981,957	90.91	16.88
Caraquet					
Lameque					
Tracadie					
Total Partiel - RHC 6	**58,185**	**5.39**	**981,957**	**90.91**	**16.88**
Miramichi					
Total Partiel - RHC 7					
TOTAL HOPITAUX	**1,273,874**	**7.18**	**20,090,557**	**113.20**	**15.77**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
SOMMAIRE DES SERVICES SPECIAUX
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	HEURES		SALAIRES				SUPPLIES	FOURNITURES		TOTAL		
	Montant	Par jour	Montant	Par jour	% du total	hor. moyen	Montant	Par jour	% du Total	Montant	Par jour	% du Total
Moncton (Dumont)	729,177	7.24	18,271,566	181.52	42.18%	25.06	3,836,449	38.11	38.05%	22,108,015	219.64	41.40%
Ste. Anne de Kent	55,379	8.03	1,384,229	200.79	46.03%	25.00	522,945	75.86	49.65%	1,907,174	276.64	48.47%
Total Partiel - RHC 1 (B)	**784,556**	**7.29**	**19,655,796**	**182.78**	**42.65%**	**25.06**	**4,359,394**	**40.53**	**39.18%**	**24,015,189**	**223.29**	**41.89%**
Albert	4,080	4.21	275,766	284.88	35.49%	67.59	34,999	36.16	25.10%	310,765	321.04	33.91%
Moncton (The)	745,200	5.67	18,206,181	138.61	33.04%	24.43	5,167,363	39.34	35.48%	23,373,544	177.95	33.55%
Sackville	50,085	5.42	1,012,037	109.52	28.32%	20.21	193,166	20.90	25.14%	1,205,203	130.42	27.76%
Total Partiel - RHC 1 (SE)	**799,365**	**5.65**	**19,493,984**	**137.71**	**32.79%**	**24.39**	**5,395,528**	**38.12**	**34.87%**	**24,889,512**	**176.83**	**33.22%**
Black's Harbour	23,709	32.52	488,625	670.27	57.16%	20.61	134,018	183.84	32.21%	622,643	854.11	48.99%
Grand Manan	2,291	0.79	55,118	19.07	6.82%	24.06	39,179	13.56	18.85%	94,297	32.63	9.28%
Saint John (SJRH)	1,048,210	5.44	24,784,330	128.63	31.35%	23.64	5,189,519	26.93	22.33%	29,973,849	155.57	29.30%
Saint John (St. Jos)	229,967	15.20	6,661,396	440.42	53.80%	28.97	1,655,590	109.46	44.05%	8,316,986	549.88	51.53%
St Stephen	75,338	4.71	1,536,749	96.00	22.65%	20.40	568,140	35.49	32.58%	2,104,889	131.49	24.68%
Sussex	71,174	7.34	1,856,527	191.53	35.54%	26.08	415,532	42.87	30.47%	2,272,059	234.40	34.49%
Total Partiel - RHC 2	**1,460,689**	**6.12**	**35,382,746**	**148.22**	**33.66%**	**24.39**	**8,001,978**	**33.76**	**26.04%**	**43,384,723**	**182.98**	**31.94%**
Bath	37,345	5.92	814,033	129.05	33.18%	21.80	142,501	22.59	22.67%	956,534	151.64	31.10%
Fredericton (DECH)	605,262	4.99	14,212,356	117.13	30.81%	23.48	2,950,662	24.32	28.30%	17,163,018	141.45	30.35%
Fredericton (SCCR)	46,275	10.98	1,017,221	241.33	51.86%	21.98	30,824	7.27	10.26%	1,047,845	248.60	46.36%
Harvey	22,330	0.00	470,419	0.00	80.94%	21.07	22,710		25.15%	493,129	0.00	73.43%
McAdam	18,547	0.00	415,278	0.00	77.16%	22.39	9,879		11.75%	425,157	0.00	66.32%
Minto	18,036	4.89	389,974	105.83	23.98%	21.62	118,670	32.20	25.49%	508,644	138.03	24.32%
Oromocto	76,967	5.78	1,661,258	124.82	31.56%	21.58	430,798	32.37	34.89%	2,092,056	157.19	32.20%
Perth Andover	63,157	4.20	1,421,905	94.63	25.84%	22.51	324,474	21.59	35.79%	1,746,379	116.22	27.25%
Plaster Rock	15,354	3.86	368,666	92.72	22.45%	24.01	101,285	25.47	26.39%	469,951	118.20	23.20%
Woodstock	85,397	5.49	1,808,411	116.25	26.01%	21.18	492,526	31.66	36.81%	2,300,937	147.91	27.75%
Total Partiel - RHC 3	**988,670**	**5.39**	**22,579,521**	**123.11**	**31.08%**	**22.84**	**4,624,129**	**26.21**	**29.17%**	**27,203,650**	**148.32**	**30.74%**
Edmundston	370,445	5.98	8,531,710	137.74	35.60%	23.03	1,712,996	27.66	26.62%	10,244,706	165.40	33.70%
Grand Falls	99,498	7.23	1,767,477	128.39	30.24%	17.76	429,570	31.21	29.76%	2,197,047	159.60	30.14%
St Quentin	38,258	9.84	869,381	223.49	31.57%	22.72	245,902	63.21	33.96%	1,115,283	286.71	32.07%
Total Partiel - RHC 4	**508,202**	**6.38**	**11,168,568**	**140.32**	**34.30%**	**21.98**	**2,388,468**	**30.01**	**27.76%**	**13,557,036**	**170.32**	**32.93%**
Campbellton	342,356	7.38	8,250,951	134.82	26.99%	18.26	1,462,340	31.54	15.92%	7,713,291	166.36	23.85%
Dalhousie	115,016	7.67	1,820,593	121.34	29.34%	15.83	431,789	28.78	27.55%	2,252,382	150.12	28.96%
Total Partiel - RHC 5	**467,372**	**7.46**	**8,071,544**	**131.82**	**27.46%**	**17.86**	**1,894,129**	**30.86**	**17.62%**	**9,966,673**	**162.39**	**24.84%**
Bathurst	386,985	6.01	10,803,706	167.80	36.73%	27.92	2,362,693	36.70	25.34%	13,166,399	204.50	33.99%
Caraquet	105,900	7.23	2,392,600	163.44	36.33%	22.59	936,701	63.99	47.69%	3,329,301	227.43	38.94%
Lameque	50,668	12.11	1,453,596	347.33	48.71%	28.69	356,634	85.22	44.26%	1,810,230	432.56	47.76%
Tracadie	104,447	5.37	2,148,250	110.39	28.09%	20.57	700,937	36.02	30.78%	2,849,187	146.40	28.71%
Total Partiel - RHC 6	**648,000**	**6.31**	**16,798,152**	**163.61**	**36.03%**	**26.02**	**4,356,965**	**42.44**	**30.32%**	**21,155,117**	**206.06**	**34.68%**
Miramichi	311,329	6.59	7,196,670	152.42	31.77%	23.12	1,829,481	38.75	28.44%	9,026,151	191.17	31.04%
Total Partiel - RH C 7	**311,329**	**6.59**	**7,196,670**	**152.42**	**31.77%**	**23.12**	**1,829,481**	**38.75**	**28.44%**	**9,026,151**	**191.17**	**31.04%**
TOTAL HOPITAUX	5,948,182	6.19	140,346,979	146.12	33.86%	23.59	32,860,072	34.20	28.98%	173,197,061	180.32	32.90%

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANDFERABLES
URGENCE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 4 - 1A

HOPITAUX	Total	HEURES		SALAIRES			FOURNITURES	TOTAL	
		Visites par heure payee	Nombre mouen de visites par jour	Montant	Par visite	Par heure	Montant	Montant	Par visite
Moncton (Dumont)	73,404	1.36	148	1,438,177	26.71	19.59	27,820	1,465,997	27.23
Ste. Anne de Kent	22,646	1.24	77	486,638	17.31	21.49	15,381	502,019	17.86
Total Partiel - RHC 1 (B)	**96,050**	**0.86**	**225**	**1,924,815**	**23.48**	**20.04**	**43,201**	**1,968,016**	**24.01**
Albert		0.00							
Moncton (The)	140,154	2.19	176	2,696,496	42.07	19.24	424,646	3,121,142	48.69
Sackville	18,796	1.13	46	378,429	22.74	20.13	8,522	386,951	23.25
Total Partiel - RHC 1 (SE)	**158,950**	**1.90**	**229**	**3,074,925**	**36.72**	**19.36**	**433,168**	**3,508,093**	**41.89**
Black's Harbour	18,636	1.85	28	342,111	34.02	18.36	51	342,162	34.02
Grand Manan		0.00							
Saint John (SJRH)	87,597	1.84	130	1,696,120	35.70	19.36	74,904	1,771,024	37.27
Saint John (St. Jos)	67,487	1.24	149	1,255,584	23.12	18.60	17,541	1,273,125	23.44
St Stephen	25,091	0.88	78	362,474	12.67	14.45	10,930	373,404	13.05
Sussex	17,598	0.71	68	343,812	13.85	19.54	9,557	353,370	14.24
Total Partiel - RHC 2	**216,409**	**1.29**	**458**	**4,000,101**	**23.92**	**18.48**	**112,983**	**4,113,086**	**24.59**
Bath	21,057	0.99	59	395,210	18.51	18.77	13,425	408,635	19.14
Fredericton (DECH)	54,412	1.10	135	1,155,746	23.39	21.24	61,179	1,216,925	24.63
Fredeicton(SCCR)									
Harvey									
McAdam									
Minto									
Oromocto	22,596	0.83	75	421,011	15.48	18.63	17,586	438,597	16.12
Perth Andover	13,913	0.73	52	285,439	15.02	20.52	7,034	292,473	15.39
Plaster Rock		0.00							
Woodstock	18,711	0.85	60	361,473	16.45	19.32	13,588	375,061	17.07
Total Partiel - RHC 3	**130,689**	**0.83**	**433**	**2,618,879**	**16.66**	**20.04**	**112,812**	**2,731,690**	**17.27**
Edmundston	62,811	1.70	101	891,596	24.12	14.19	37,949	929,545	25.14
Grand Falls	36,955	1.27	79	469,425	16.18	12.70	12,249	481,674	16.61
St Quentin	11,220	0.76	40	159,671	10.83	14.23	10,615	170,286	11.56
Total Partiel - RHC 4	**110,986**	**1.37**	**221**	**1,520,692**	**18.84**	**13.70**	**60,813**	**1,581,505**	**19.59**
Campbellton	69,782	1.85	103	764,240	20.23	10.95	9,417	773,657	20.48
Dalhousie	44,384	1.71	71	472,180	18.18	10.64	4,678	476,858	18.36
Total Partiel - RHC 5	**114,166**	**1.79**	**175**	**1,236,420**	**19.39**	**10.83**	**14,095**	**1,250,515**	**19.62**
Bathurst	53,142	1.30	112	1,039,567	25.37	19.56	29,216	1,068,783	26.08
Caraquet	28,363	0.70	110	569,741	14.13	20.09	9,034	578,775	14.35
Lameque	16,961		0	277,383		16.35	11,511	288,894	
Tracadie	27,400	0.98	77	549,652	19.67	20.06	10,062	559,714	20.03
Total Partiel - RHC 6	**125,866**	**1.15**	**299**	**2,436,343**	**22.30**	**19.36**	**59,823**	**2,496,166**	**22.85**
Miramichi	93,569	1.20	214	1,725,656	22.06	18.44	115,442	1,841,098	23.54
Total Partiel - RHC 7	**93,569**	**1.20**	**214**	**1,725,656**	**22.06**	**18.44**	**115,442**	**1,841,098**	**23.54**
TOTAL HOPITAUX	**1,046,685**	**1.27**	**2,255**	**18,537,831**	**22.52**	**17.71**	**952,337**	**19,490,168**	**23.68**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
TOUTES LES CLINIQUES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	HUERES		SALAIRES				FOURNITURES	TOTAL	
	Total	Visistes Par heure payee	Nombre moyen de visitee par jour	Montant	Par visite	Par heure	Montant	Montant	Par visite
Moncton (Dumont)	104,806	0.99	290	1,761,942	16.67	16.81	168,578	1,930,520	18.26
Ste. Anne de Kent	0	0.00							
Total Partiel - RHC 1 (B)	**104,806**	**0.97**	**296**	**1,761,942**	**16.33**	**16.81**	**168,578**	**1,930,520**	**17.89**
Albert		0.00					26,096		
Moncton (The)	85,606	1.45	162	1,312,789	22.19	15.34	232,311	1,545,100	26.11
Sackville	499	0.10	13	11,289	2.32	22.62	34,368	45,657	9.37
Total Partiel - RHC 1 (SE)	**86,105**	**1.25**	**189**	**1,324,078**	**19.15**	**15.38**	**292,775**	**1,616,853**	**23.39**
Black's Harbour									
Grand Manan									
Saint John (SJRH)	91,928	0.89	283	1,796,924	17.38	19.55	69,111	1,866,035	18.04
Saint John (St. Jos)	12,343		0	756,029		61.25	143,688	899,717	
St Stephen	1,493	0.26	16	20,151	3.50	13.50	8,744	28,895	5.02
Sussex	2,548	0.95	7	28,428	10.96	11.55	348	29,776	11.09
Total Partiel - RHC 2	**108,312**	**0.95**	**311**	**2,602,532**	**22.95**	**24.03**	**221,891**	**2,824,423**	**24.90**
Bath	0		0	103	0.10	0.00		103	0.10
Fredericton (DECH)	32,076	1.13	78	706,255	24.68	22.02	22,084	728,339	25.66
Fredericton (SCCR)		0.00							0.00
Harvey	20,640		0	414,535		20.08	7,071	421,606	
McAdam	17,778		0	218,517		12.29	8,431	226,948	
Minto									
Oromocto									
Perth Andover									
Plaster Rock									
Woodstock	0	0.00	51	(0)	0.00	0.00	17,591	17,591	0.95
Total Partiel - RHC 3	**70,494**	**1.32**	**147**	**1,339,410**	**25.03**	**19.00**	**55,177**	**1,394,587**	**26.06**
Edmundston	66,368	1.13	161	1,403,346	23.84	21.14	78,402	1,481,748	25.17
Grand Falls	817	0.39	6	17,855	8.56	21.85	5,591	23,446	11.25
St Quentin	4,411	0.72	17	91,855	15.00	20.82	9,342	101,198	16.52
Total Partiel - RHC 4	**71,597**	**1.07**	**184**	**1,513,056**	**22.66**	**21.13**	**93,335**	**1,606,392**	**23.95**
Campbellton	36,112	0.39	257	378,798	4.04	10.49	62,448	441,246	4.71
Dalhousie	3,921	0.07	158	63,526	1.10	16.20	37,204	100,730	1.75
Total Partiel - RHC 5	**40,033**	**0.26**	**414**	**442,324**	**2.92**	**11.05**	**99,652**	**541,977**	**3.58**
Bathurst	30,779	1.11	76	630,932	22.81	20.50	58,856	689,788	24.94
Caraquet	0	0.00	16	407	0.06		0	407	0.06
Lameque	0	0.00	59	42,547	1.98		9,462	52,009	2.42
Tracadie	0	0.00	27		0.00			0	0.00
Total Partiel - RHC 6	**30,779**	**0.47**	**180**	**673,886**	**10.25**	**21.89**	**68,318**	**742,204**	**11.29**
Miramichi	23,249	3.49	18	41,585	6.24	1.79	1,174	42,758	6.42
Total Partiel - RHC 7	**23,249**	**3.49**	**18**	**41,585**	**6.24**	**1.79**	**1,174**	**42,758**	**6.42**
TOTAL HOPITAUX	**535,375**	**0.84**	**1,739**	**9,698,813**	**15.28**	**18.12**	**1,000,900**	**10,699,714**	**16.86**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES - SERVICES DE LABORATORIE
Y COMPRIS LES LABORATOIRES REGIONAUX
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 4 -2

HOPITAUX	HEURES		PERSONNEL LABORATOIRE		FOURNITURES	TOTAL	Cost per	Unites total
	Total	Non-medical	Par heure payee	Person. medical	Montant	Montant	Unite totale	par heure payee
Moncton (Dumont)	146,686	2,358,642	16.08	652,825	1,610,810	4,622,277	0.71	44.41
Ste. Anne de Kent	12,341	211,328	17.12	(0)	400,175	611,503	0.93	53.17
Total Partiel - RHC 1 (B)	**159,027**	**2,569,970**	**16.16**	**652,825**	**2,010,985**	**5,233,780**	**0.73**	**45.09**
Albert		0	0.00	0	(1,428)	(1,428)	0.00	0.00
Moncton (The)	195,351	3,322,028	17.01	812,228	2,101,370	6,235,626	0.72	44.10
Sackville	13,159	238,220	18.10	0	93,342	331,562	0.75	33.38
Total Partiel - RHC 1 (SE)	**208,510**	**3,560,248**	**17.07**	**812,228**	**2,193,284**	**6,565,760**	**0.73**	**43.42**
Black's Harbour		362	0.00	0	0	362	0.00	0.00
Grand Manan		0	0.00	0	31,457	31,457	0.00	0.00
Saint John (SJRH)	269,039	4,851,900	18.03	1,096,098	2,461,026	8,409,024	0.77	40.76
Saint John (St. Jos)	33,028	535,261	16.21	0	990,713	1,525,974	1.04	44.39
St Stephen	13,041	227,307	17.43	0	308,592	535,899	1.13	36.49
Sussex	16,207	329,512	20.33	0	298,822	628,334	0.64	60.27
Total Partiel - RHC 2	**331,315**	**5,944,342**	**17.94**	**1,096,098**	**4,090,610**	**11,131,050**	**0.80**	**41.98**
Bath	5,753	121,615	21.14	0	65,870	187,485	0.71	45.63
Fredericton (DECH)	217,019	3,785,337	17.44	539,993	1,710,254	6,035,584	0.61	45.50
Minto	7,609	134,945	17.73	0	76,559	211,504	0.85	32.67
Oromocto	16,588	307,669	16.55	0	172,909	480,578	0.55	46.72
Perth Andover	16,077	290,614	18.08	0	153,385	443,999	0.75	37.00
Plaster Rock	6,710	120,476	17.95	0	54,080	174,556	0.85	30.63
Woodstock	21,088	373,919	17.73	0	187,145	561,064	0.69	38.50
Total Partiel - RHC 3	**292,844**	**5,134,575**	**17.53**	**539,993**	**2,420,202**	**8,094,770**	**0.63**	**43.93**
Edmundston	78,766	1,385,013	17.58	58,178	608,952	2,052,142	0.87	30.00
Grand Falls	15,975	289,452	18.12	0	298,313	587,766	1.08	34.09
St Quentin	9,551	162,041	16.97	0	165,268	327,309	1.04	32.99
Total Partiel - RHC 4	**104,292**	**1,836,506**	**17.61**	**58,178**	**1,072,533**	**2,967,217**	**0.92**	**30.90**
Campbellton	76,458	1,279,798	16.74	229,917	706,895	2,216,610	0.79	36.73
Dalhousie	23,746	401,779	16.92	0	174,128	575,907	0.71	34.16
Total Partiel - RHC 5	**100,204**	**1,681,577**	**16.78**	**229,917**	**881,023**	**2,792,517**	**0.77**	**36.12**
Bathurst	100,417	1,701,153	16.94	487,296	1,071,171	3,259,620	0.79	41.14
Caraquet	24,849	446,730	17.98	0	582,724	1,029,454	0.80	51.65
Lameque	10,972	194,917	17.76	0	210,985	405,902	0.80	46.34
Tracadie	20,090	357,463	17.79	0	443,759	801,222	0.86	46.35
Total Partiel - RHC 6	**156,328**	**2,700,263**	**17.27**	**487,296**	**2,308,639**	**5,496,198**	**0.80**	**43.85**
Miramichi	64,792	1,135,263	17.52	154,482	1,089,937	2,379,682	0.83	44.37
Total Partiel - RHC	**64,792**	**1,135,263**	**17.52**	**154,482**	**1,089,937**	**2,379,682**	**0.83**	**44.37**
TOTAL HOPITAUX	**1,417,312**	**24,562,744**	**17.33**	**4,031,017**	**16,067,213**	**44,660,974**	**0.76**	**42.03**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
E.C.G.
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 4 - 3

HOPITAUX	HEURES Total	# d'examens par heure	moyen de exmens par jour	SALAIRES MEDICAL Montant	Cout par examen	NON MEDICAL Montant	Cout par examen	FOURNITURES Montant	TOTAL Montant	Cout par examen
Moncton (Dumont)	17,248			59,566		228,551		16,919	305,036	
Ste. Anne de Kent	1,286			11,603		15,770		4,116	31,488	
Subtotal - RHC 1 (B)	**18,534**			**71,169**		**244,321**		**21,035**	**336,524**	
Albert				1,551	4.08		0.00		1,551	4.08
Moncton (The)	17,019	1.56	72.58	72,027	2.72	160,188	6.05	36,810	269,025	10.15
Sackville	0	0.00	6.10	8,674	3.89	0	0.00	1,678	10,352	4.65
Subtotal - RHC 1 (SE)	**17,019**	**1.71**	**79.73**	**82,252**	**2.83**	**160,188**	**5.50**	**38,488**	**280,928**	**9.65**
Black's Harbour								506	506	0.48
Grand Manan								251	251	0.00
Saint John (SJRH)	27,659	4.77	361.43	130,738	0.99	220,773	1.67	61,090	281,863	2.14
Saint John (St. Jos)	6,770	1.45	26.94	28,136	2.86	60,442	6.15	5,464	65,906	6.70
St Stephen	2,517	2.37	16.36	26,597	4.46	2,698	0.45	3,007	5,705	0.96
Sussex	1,952	2.17	11.62	0	0.00	0	0.00	0	0	0.00
Subtotal - RHC 2	**38,898**	**3.93**	**419.23**	**185,471**	**1.21**	**283,913**	**1.86**	**70,318**	**354,231**	**2.31**
Bath				7,213	3.90	0	0.00	125	7,338	3.97
Fredericton (DECH)	14,062	1.61	62.15	68,729	3.03	111,621	4.92	50,891	231,241	10.19
Fredericton (SCCR)									0	
Harvey				1,988					1,988	
McAdam				1,374					1,374	
Minto	372	4.31	4.39	7,450	4.65	6,756	4.21	1,543	15,749	9.82
Oromocto	2,165	2.61	15.47	18,521	3.28	25,643	4.54	3,848	48,012	8.50
Perth Andover	2,091	2.34	13.43	16,657	3.40	26,647	5.43	5,573	48,877	9.97
Plaster Rock				5,606	4.23	0	0.00	1,192	6,798	5.13
Woodstock	4,091	1.18	13.20	21,832	4.53	49,422	10.26	9,294	80,549	16.72
Subtotal - RHC 3	**22,781**	**1.88**	**117.34**	**149,370**	**3.49**	**220,089**	**5.14**	**72,466**	**441,924**	**10.32**
Edmundston	12,830	1.58	55.44	30,157	1.49	157,307	7.77	28,713	216,177	10.68
Grand Falls	4,081	1.34	14.97	13,019	2.38	57,277	10.48	8,241	78,537	14.37
St Quantin	0	0.00	5.76	4,541	2.16	0	0.00	0	4,541	2.16
Subtotal - RHC 4	**16,911**	**1.64**	**76.16**	**47,717**	**1.72**	**214,584**	**7.72**	**36,954**	**299,255**	**10.78**
Campbellton	15,050	1.08	44.63	29,560	1.81	226,764	13.92	10,009	266,334	16.35
Dalhousie	3,455	1.35	12.76	16,887	3.63	42,246	9.07	4,904	64,037	13.75
Subtotal - RHC 5	**18,505**	**1.13**	**57.39**	**46,447**	**2.22**	**269,010**	**12.84**	**14,913**	**330,371**	**15.77**
Bathurst	15,511	1.95	82.71	41,687	1.38	210,347	6.97	21,942	273,976	9.08
Caraquet	2,530	4.57	31.70		0.00	0	0.00	0	0	0.00
Lameque	2,432	1.35	9.00		0.00	0	0.00	0	0	0.00
Tracadie	2,484	1.76	11.97	13,841	3.17	0	0.00	0	13,841	3.17
Subtotal - RHC 6	**22,957**	**2.15**	**135.38**	**55,528**	**1.12**	**210,347**	**4.26**	**21,942**	**287,817**	**5.82**
Miramichi	15,347	1.24	52.11	55,519	2.92	185,312	9.74	25,094	265,925	13.98
Subtotal - RHC 7	**15,347**	**1.24**	**52.11**	**55,519**	**2.92**	**185,312**	**9.74**	**25,094**	**265,925**	**13.98**
TOTAL HOSPITALS	**170,952**	**2.00**	**937.34**	**693,473**	**2.03**	**1,787,764**	**5.23**	**301,210**	**2,782,447**	**8.13**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
PHARMACIE
POUR L'ECERCICE SE TERMINANT LE 31 MARS,1996

SECTION V
TABLEAU 4 - 4

	HEURES		SALAIRES		FOURNITURES	TOTAL	
HOPITAUX	Amount	Par rad. proport.	Montant	Par rad. proport.	Montant	Montant	Par rad. calculer
Moncton (Dumont)	51,629	5.71	935,046	103.49	56,649	991,694	109.76
Ste. Anne de Kent	1,195	2.51	24,788	52.03	1,151	25,939	54.45
Total Partiel - RHC 1 (B)	**52,824**	**5.56**	**959,834**	**100.85**	**57,800**	**1,017,633**	**106.92**
Moncton (The)	64,157	4.15	1,191,700	77.16	78,471	1,270,171	82.24
Sackville	3,624	2.72	68,893	51.74	5,183	74,076	55.64
Total Partiel - RHC 1 (SE)	**67,781**	**4.01**	**1,260,593**	**74.66**	**83,654**	**1,344,247**	**79.61**
Black's Harbour	411	0.00	10,910	0.00	(24)	10,886	0.00
Grand Manan	0	0.00	3,868	8.75	0	3,868	8.75
Saint John (SJRH)	54,921	2.63	946,000	45.31	96,121	1,042,121	49.92
Saint John (St. Jos)	9,552	10.69	199,704	223.41	15,801	215,505	241.09
St Stephen	5,758	2.74	118,667	56.45	3,112	121,778	57.94
Sussex	3,405	2.18	95,870	61.33	1,893	97,764	62.54
Total Partiel - RHC 2	**74,047**	**2.87**	**1,375,019**	**53.34**	**116,903**	**1,491,923**	**57.88**
Bath	1,180	1.08	15,625	14.26	5,037	20,662	18.86
Fredericton (DECH)	42,659	2.92	774,041	53.05	(5,918)	768,123	52.65
Fredericton (SCCR)	15		187		0	187	
					0		
					0		
Minto	1,067	2.67	19,482	47.90	254	19,736	48.52
Oromocto	4,685	2.93	83,171	51.95	32,308	115,479	72.13
Perth Andover	5,593	2.17	95,231	37.00	5,387	100,618	39.09
Plaster Rock	939	1.64	34,405	60.00	273	34,678	60.47
Woodstock	5,052	2.00	95,144	37.57	37,462	132,606	52.37
Total Partiel - RHC 3	**61,210**	**2.61**	**1,117,286**	**47.71**	**74,803**	**1,192,089**	**50.91**
Edmundston	23,328	4.13	407,053	72.04	31,309	438,362	77.58
Grand Falls	5,351	2.34	88,341	38.58	9,257	97,598	42.62
St Quentin	1,307	1.71	26,307	34.35	3,994	30,301	39.57
Total Partiel - RHC 4	**29,986**	**3.46**	**521,701**	**60.16**	**44,560**	**566,261**	**65.29**
Campbellton	18,068	3.61	325,298	64.88	15,067	340,364	67.89
Dalhousie	6,705	3.21	102,436	49.05	1,595	104,031	49.82
Total Partiel - RHC 5	**24,793**	**3.49**	**427,734**	**60.18**	**16,662**	**444,396**	**62.52**
Bathurst	23,973	2.41	400,223	40.26	49,846	450,069	45.27
Caraquet	5,116	2.18	78,250	33.39	10,473	88,723	37.86
Lameque	2,189	2.59	45,276	53.67	5,118	50,393	59.73
Tracadie	7,312	2.39	141,586	46.24	12,589	154,175	50.35
Total Partiel - RHC 6	**38,590**	**2.38**	**665,335**	**41.11**	**78,026**	**743,361**	**45.93**
Miramichi	15,376	2.00	291,575	37.94	42,461	334,036	43.46
Total Partiel - RHC 7	**15,376**	**2.00**	**291,575**	**37.94**	**42,461**	**334,036**	**43.46**
TOTAL HOPITAUX	**364,607**	**3.18**	**6,619,077**	**57.67**	**514,869**	**7,133,946**	**62.16**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
RADIOLOGIE DIAGNOSTIQUE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 4 - 8

HOPITAUX	HEURES			SALAIRES ET REMUNERATIONS				FOURNITURES	TOTAL	
				MEDICALE		NON- MEDICALE				
	Total	# D'examens par heure	# moyen d'exams par jour	Montant	Cout par examen	Montant	Cout par examen	Montant	Montant	Cout par examen
Moncton (Dumont)	94,276	0.89	230.15	1,737,456	20.68	1,048,908	12.49	728,540	3,514,904	41.84
Ste. Anne de Kent	11,335	1.47	45.56	156,387	9.40	189,444	11.39	83,309	429,140	25.80
Total Partiel - RHC 1 (B)	**105,611**	**0.96**	**275.71**	**1,893,843**	**18.82**	**1,238,312**	**12.30**	**811,849**	**3,944,004**	**39.19**
Albert	2,128	0.47	2.74	6,486	6.48	32,963	32.93	9,481	48,910	48.86
Moncton (The)	119,170	0.90	282.72	2,147,991	20.10	2,186,223	20.46	1,996,228	6,330,442	59.25
Sackville	6,317	1.19	20.54	39,585	5.32	80,703	10.76	47,704	168,292	22.44
Total Partiel - RHC 1 (SE)	**127,615**	**0.90**	**316.00**	**2,194,342**	**19.02**	**2,299,889**	**19.94**	**2,053,413**	**6,547,644**	**56.77**
Black's Harbour	2,712	1.26	9.34	23,669	6.94	68,431	20.07	28,369	120,469	35.34
Grand Manan	2,291	0.36	2.25	5,059	6.15	46,191	56.19	7,471	58,721	71.44
Saint John (SJRH)	128,872	0.61	285.95	2,412,982	23.12	2,060,334	19.93	1,433,305	5,926,621	56.78
Saint John (St. Jos)	59,898	1.03	169.42	799,543	12.93	974,631	15.76	464,125	2,238,299	36.20
St Stephen	16,821	1.05	48.19	202,343	11.50	274,572	15.61	227,693	704,608	40.06
Sussex	14,169	1.04	40.27	187,253	12.74	303,667	20.66	101,086	592,006	40.28
Total Partiel - RHC 2	**224,763**	**0.90**	**555.42**	**3,630,849**	**17.91**	**3,747,826**	**18.49**	**2,262,049**	**9,640,724**	**47.56**
Bath	4,649	1.19	15.76	71,322	12.40	92,943	16.16	50,624	214,889	37.35
Fredericton (DECH)	104,956	0.77	220.51	1,568,563	19.49	1,460,990	18.15	866,248	3,895,801	48.40
Harvey	956	0.00	0.00	10,946	0.00	21,043	0.00	9,498	41,487	0.00
Minto	4,626	0.94	11.93	28,594	6.57	101,032	23.20	27,104	156,730	35.99
Oromocto	21,214	1.07	61.99	272,391	12.04	356,418	15.75	189,636	818,445	36.17
Perth Andover	12,999	1.17	41.83	218,016	14.28	227,257	14.88	129,878	575,151	37.67
Plaster Rock	4,742	0.86	11.23	35,529	8.67	96,509	23.55	32,730	164,768	40.21
Woodstock	18,406	0.97	49.07	243,913	13.62	305,135	17.04	189,953	739,001	41.26
Total Partiel - RHC 3	**172,748**	**0.87**	**412.32**	**2,449,274**	**16.27**	**2,661,327**	**17.68**	**1,495,671**	**6,606,272**	**43.90**
Edmundston	53,284	0.77	112.04	1,284,015	31.40	833,845	20.39	595,912	2,713,772	66.36
Grand Falls	12,096	1.03	34.04	149,037	11.99	206,387	16.61	80,628	436,052	35.09
St Quentin	6,791	0.73	13.53	54,003	10.94	134,930	27.32	50,144	239,077	48.42
Total Partiel - RHC 4	**72,171**	**0.81**	**159.61**	**1,487,055**	**25.53**	**1,175,162**	**20.17**	**726,684**	**3,388,901**	**58.17**
Campbellton	46,565	0.89	113.52	700,821	16.91	744,374	17.97	585,349	2,030,544	49.01
Dalhousie	17,209	0.92	43.15	176,941	11.36	271,610	17.25	204,359	654,910	41.58
Total Partiel - RHC 5	**63,774**	**0.89**	**156.67**	**879,762**	**15.38**	**1,015,984**	**17.77**	**789,708**	**2,685,454**	**46.96**
Bathurst	68,753	0.99	185.95	1,547,066	22.79	1,095,117	16.14	895,775	3,537,958	52.13
Caraquet	24,484	1.37	91.59	484,317	14.49	394,075	11.79	287,314	1,165,706	34.87
Lameque	8,614	1.21	28.64	128,046	12.25	169,679	16.23	94,001	391,726	37.47
Tracadie	21,392	1.14	66.95	268,880	11.00	329,437	13.48	209,791	808,108	33.07
Total Partiel - RHC 6	**123,243**	**1.11**	**373.12**	**2,428,309**	**17.83**	**1,988,308**	**14.60**	**1,486,881**	**5,903,498**	**43.35**
Miramichi	48,701	1.16	155.28	763,940	13.48	832,700	14.69	521,081	2,117,721	37.36
Total Partiel - RHC 7	**48,701**	**1.16**	**155.28**	**763,940**	**13.48**	**832,700**	**14.69**	**521,081**	**2,117,721**	**37.36**
TOTAL HOPITAUX	**938,626**	**0.93**	**2,404.12**	**15,727,374**	**17.92**	**14,959,508**	**17.05**	**10,147,337**	**40,834,218**	**46.53**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
MEDICIN PHYSIQUE ET READAPTION
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	HEURES			SALAIRES		FOURNITURES	TOTAL	
	Total	Visites par heure	# moyen de visites par jour	Montant	Par visite	Montant	Montant	Par Visite
Moncton (Dumont)	51,381	1.39	101.28	975,069	26.38	11,289	986,358	26.68
Ste. Anne de Kent	6,552	1.32	13.58	120,914	24.40	8,575	129,489	26.13
Total Partiel - RHC 1 (B)	**57,933**	**1.38**	**114.86**	**1,095,983**	**26.14**	**19,864**	**1,115,847**	**26.62**
Albert	1,952	0.73	7.32	33,658	12.61	850	34,508	12.92
Moncton (The)	81,106	1.36	163.10	1,454,584	24.43	31,962	1,486,546	24.97
Sackville	7,690	1.44	14.62	135,260	25.35	2,369	137,629	25.80
Total Partiel - RHC 1 (SE)	**90,748**	**1.34**	**185.04**	**1,623,502**	**24.04**	**35,181**	**1,658,683**	**24.56**
Black's Harbour	1,950	0.91	5.84	43,142	20.24	2,754	45,896	21.53
Saint John (SJRH)	138,079	1.97	192.14	1,876,652	26.76	31,507	1,908,159	27.21
Saint John (St. Jos)	22,179	1.84	32.94	409,181	34.04	3,807	412,988	34.35
St Stephen	8,620	1.37	17.19	151,350	24.12	4,147	155,497	24.78
Sussex	13,413	1.73	21.28	239,133	30.78	3,648	242,782	31.25
Total Partiel - RHC 2	**184,241**	**1.87**	**269.39**	**2,719,458**	**27.66**	**45,863**	**2,765,322**	**28.12**
Bath	4,414	0.84	14.38	78,487	14.96	5,417	83,904	15.99
Fredericton (DECH)	79,531	1.35	161.24	1,368,658	23.26	72,767	1,441,425	24.49
Fredericton (SCCR)	40,360	3.12	35.49	611,401	47.19	26,408	637,809	49.23
Harvey	734		0.00	16,101	0.00	3,028	19,129	0.00
McAdam	769		0.00	16,897	0.00	500	17,398	0.00
Minto	4,342	1.06	11.18	68,635	16.81	13,066	81,701	20.01
Oromocto	5,565	1.30	11.76	109,563	25.53	13,102	122,664	28.58
Perth Andover	8,264	1.57	14.38	143,000	27.24	13,492	156,492	29.81
Plaster Rock	854	0.64	3.67	17,004	12.71	4,955	21,960	16.41
Woodstock	15,049	1.55	26.53	281,702	29.09	16,727	298,429	30.81
Total Partiel - RHC 3	**159,882**	**1.57**	**278.63**	**2,711,448**	**26.66**	**169,462**	**2,880,910**	**28.33**
Edmundston	35,162	10.05	9.59	647,769	185.08	23,346	671,115	191.75
Grand Falls	15,390	1.93	21.81	243,334	30.57	5,611	248,945	31.28
St Quentin	4,933	1.63	8.29	71,359	23.57	5,605	76,964	25.43
Total Partiel - RHC 4	**55,484**	**3.83**	**39.69**	**962,462**	**66.44**	**34,562**	**997,024**	**68.83**
Campbellton	48,897	2.00	66.87	857,217	35.12	42,428	899,645	36.86
Dalhousie	11,445	1.90	16.51	188,132	31.22	4,306	192,438	31.93
Total Partiel - RHC 5	**60,342**	**1.98**	**83.38**	**1,045,349**	**34.35**	**46,734**	**1,092,083**	**35.89**
Bathurst	48,196	1.95	67.81	885,657	35.78	35,873	921,530	37.23
Caraquet	15,932	2.87	15.19	299,037	53.95	18,946	317,983	57.37
Lameque	6,689	1.95	9.41	102,771	29.93	4,624	107,395	31.27
Tracadie	16,593	2.44	18.64	276,134	40.58	14,510	290,645	42.72
Total Partiel - RHC 6	**87,410**	**2.16**	**111.04**	**1,563,599**	**38.58**	**73,953**	**1,637,552**	**40.40**
Miramichi	37,175	1.92	53.12	627,731	32.38	19,174	646,905	33.37
Total Partiel - RHC 7	**37,175**	**1.92**	**53.12**	**627,731**	**32.38**	**19,174**	**646,905**	**33.37**
TOTAL HOPITAUX	**733,215**	**1.77**	**1,135.14**	**12,349,532**	**29.81**	**444,793**	**12,794,325**	**30.88**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
INHALOTHERAPIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 4 - 7

HOPITAUX	Total	HEURES		SALAIRES		FOURNITURES	TOTAL	
		Trait. par heure paye	Nombre moyenne de trait. par jour day	Montant	Cout Par trait.	Montant	Montant	Cout par trait.
Moncton (Dumont)	21,453	3.54	207.89	407,309	5.37	34,012	441,321	5.82
Ste. Anne de Kent	23	8.65	0.55	447	2.25	2,375	2,822	14.18
Total Partiel - RHC 1 (B)	**21,476**	**3.54**	**208.44**	**407,756**	**5.36**	**36,387**	**444,143**	**5.84**
Albert								
Moncton (The)	29,631	3.52	285.87	490,316	4.70	54,219	544,535	5.22
Sackville	0	0.00	0.00	0	0.00	0	0	0.00
Total Partiel - RHC 1 (SE)	**29,631**	**3.52**	**285.87**	**490,316**	**4.70**	**54,219**	**544,535**	**5.22**
Black's Harbour								
Grand Manan								
Saint John (SJRH)	53,302	7.83	1,142.93	816,474	1.96	19,792	836,266	2.00
Saint John (St. Jos)	10,831	2.62	77.75	187,123	6.59	2,165	189,288	6.67
St Stephen	1,997	3.29	18.01	39,145	5.95	1,292	40,437	6.15
Sussex	971	2.70	7.19	15,377	5.86	149	15,526	5.92
Total Partiel - RHC 2	**67,101**	**6.78**	**1,245.88**	**1,058,119**	**2.33**	**23,398**	**1,081,517**	**2.38**
Bath	0	0.00	0.00	0	0.00	0	0	0.00
Fredericton (DECH)	25,061	6.16	423.10	436,005	2.82	46,491	482,496	3.12
Harvey								
McAdam								
Minto								
Oromocto	423	1.41	1.63	7,006	11.77	(500)	6,506	10.93
Perth Andover	4,128	3.49	39.49	85,009	5.90	6,407	91,416	6.34
Plaster Rock	2,109	4.25	24.57	40,899	4.56	6,916	47,815	5.33
Woodstock	2,908	4.63	36.85	55,551	4.13	19,842	75,393	5.61
Total Partiel - RHC 3	**34,629**	**5.54**	**525.64**	**624,470**	**3.25**	**79,156**	**703,626**	**3.67**
Edmundston	21,468	4.63	272.17	384,059	3.87	14,282	398,341	4.01
Grand Falls	6,791	4.42	82.26	111,717	3.72	8,523	120,240	4.00
St Quentin	46	42.91	5.39	725	0.37	389	1,114	0.57
Total Partiel - RHC 4	**28,305**	**4.64**	**359.82**	**496,501**	**3.78**	**23,194**	**519,695**	**3.96**
Campbellton	16,965	4.05	188.14	291,419	4.24	10,057	301,476	4.39
Dalhousie	2,190	0.63	3.78	39,455	28.59	412	39,867	28.89
Total Partiel - RHC 5	**19,155**	**3.86**	**191.92**	**330,874**	**4.72**	**10,469**	**341,343**	**4.87**
Bathurst	25,094	2.83	194.62	422,163	5.94	20,781	442,944	6.24
Caraquet	4,626	4.24	53.69	89,245	4.55	413	89,658	4.57
Lameque	2,023	4.15	23.01	38,505	4.58	807	39,312	4.68
Tracadie	6,245	5.24	89.65	115,662	3.53	3,550	119,212	3.64
Total Partiel - RHC 6	**37,988**	**3.47**	**360.97**	**665,575**	**5.05**	**25,551**	**691,126**	**5.25**
Miramichi	8,588	5.73	134.80	179,671	3.65	13,322	192,993	3.92
Total Partiel - RHC 7	**8,588**	**5.73**	**134.80**	**179,671**	**3.65**	**13,322**	**192,993**	**3.92**
TOTAL HOPITAUX	**246,873**	**4.90**	**3,313.35**	**4,253,282**	**3.52**	**265,696**	**4,518,978**	**3.74**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
TOUS LES AUTRES SERVICES SPECUAUX
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1986

SECTION V
TABLEAU 4 - 8A

HOPITAUX	MEDICAUX		E.K.G.		MEDECINE NUCLEAIRE			RADIOTHERAPIE		
	Salaires	Heures	Salaires	Fournitures	Heures	Salaires	Fourniture	Heures	Salaires	Fourniture
Moncton (Dumont)	2689122	4,501	81,258	2,873	6,257	458,522	134,701	136,515	2,849,256	931,125
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0	0
Total Partiel - RHC 1(B)	**2689122**	**4,501**	**81,258**	**2,873**	**6,257**	**458,522**	**134,701**	**136,515**	**2,849,256**	**931,125**
Albert	201128									
Moncton (The)	1583159	0	88,004	28,347	0	174,886	173,013	0	0	0
Sackville	36800									
Total Partiel - RHC 1 (SE)	**1821087**	**0**	**88,004**	**28,347**	**0**	**174,886**	**173,013**	**0**	**0**	**0**
Black's Harbour										
Grand Manan										
Saint John (SJRH)	2526987	6,953	102,442	7,863	24,635	433,553	382,549	128,872	2,747,516	71,386
Saint John (St. Joe)	1239828									
St. Stephen	77838									
Sussex	295021									
Total Partiel - RHC2	**4139474**	**6,953**	**102,442**	**7,863**	**24,635**	**433,553**	**382,549**	**128,872**	**2,747,516**	**71,386**
Bath										
Fredericton (DECH)	695544	5,614	90,811	4,132	5,945	220,119	85,393			
Fredericton (SCCR)	240803									
Harvey										
McAdam	172009									
Minto										
Oromocto										
Perth Andover										
Plaster Rock										
Woodstock										
Total Partiel - RHC 3	**1108356**	**5,614**	**90,811**	**4,132**	**5,945**	**220,119**	**85,393**			
Edmundston	58935	976	15,658	6,300	6,218	99,138	229,326			
Grand Falls	29837									
St Quentin	191327									
Total Partiel - RHC 4	**280199**	**976**	**15,658**	**6,300**	**6,218**	**99,138**	**229,326**			
Campbellton	203308	1,998	41,985	1,840						
Dalhousie										
Total Partiel - RHC 6	**203308**	**1,998**	**41,985**	**1,840**	**0**	**0**	**0**			
Bathurst	1529264	5,176	67,803	8,334	6,190	110,082	163,981			
Caraquet	0	0	30,798	27,797						
Lameque	388769	0	47,801	19,834						
Tracadie	0	0	43,018	5,478						
Total Partiel - RHC 6	**2218033**	**5,176**	**189,420**	**61,443**	**6,190**	**110,082**	**163,981**			
Miramichi	1019814									
Total Partiel - RHC 7	**1019814**									
TOTAL HOPITAUX	**13468193**	**28,218**	**809,186**	**112,796**	**49,248**	**1,494,298**	**1,168,963**	**268,387**	**5,596,772**	**1,002,511**

HOPITAUX AGREES (NOUVEAU-BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
TOUS LES AUTRES SERVICES SPECIAUX
POUR L'EXERCICE ST TERMINANT LE 31 MARS, 1996

HOPITAUX	SERVICE SOCIAL Heures	Salaires	Fournitures	AUTRES Heures	Salaires	Fournitures	TOTAL Heures	Salaires	Fournitures	TOTAL
Moncton (Dumont)	10,606	210,951	1,246	10,415	581,008	111,887	168,294	6,668,116	1,181,832	7,849,948
Ste. Anne de Kent				0	166,910	7,863	0	166,910	7,863	174,773
Total Partiel - RHC 1(B)	**10,606**	**210,951**	**1,246**	**10,415**	**747,918**	**119,750**	**168,294**	**6,835,026**	**1,189,696**	**8,024,721**
Albert										
Moncton (The)	13,006	235,331	5,847	0	278,231	4,139	13,006	2,359,611	211,346	2,570,957
Sackville				0	13,884	0	0	50,684	0	50,684
Total Partiel - RHC 1 (SE)	**13,006**	**235,331**	**5,847**	**0**	**292,116**	**4,139**	**13,006**	**2,410,296**	**211,346**	**2,621,641**
Black's Harbour				0	0	102,362		0	102,362	102,362
Grand Manan								0		0
Saint John (SJRH)	16,245	258,024	5,181	20,108	790,813	475,684	196,813	6,859,335	942,683	7,801,998
Saint John (St. Joe)	7,879	157,097	916	0	58,837	11,370	7,879	1,455,762	12,286	1,468,048
St. Stephen				0	33,807	623		111,445	623	112,068
Sussex	911	17,454	29				911	312,475	29	312,504
Total Partiel - RHC2	**25,036**	**432,575**	**6,127**	**20,108**	**883,457**	**590,039**	**206,603**	**8,739,018**	**1,067,984**	**9,796,980**
Bath	92	1,837	478	0	29,678	1,525	92	31,515	2,003	33,518
Fredericton (DECH)	15,947	215,013	7,384	7,980	1,014,931	29,757	35,486	2,236,418	126,666	2,363,083
Fredericton (SCCR)	1,936	39,934	458	3,964	124,896	3,758	5,900	405,633	4,216	409,849
Harvey				0	5,806	3,113		5,806	3,113	8,919
McAdam				0	6,481	948		178,490	948	179,438
Minto				0	23,080	144		23,080	144	23,224
Oromocto	1,731	39,306	1,473	0	20,559	436	1,731	59,865	1,909	61,773
Perth Andover	92	1,837	326	0	32,198	2,992	92	34,035	3,318	37,353
Plaster Rock				0	18,238	1,139		18,238	1,139	19,377
Woodstock	92	1,837	610	0	18,483	314	92	20,319	924	21,243
Total Partiel - RHC 3	**19,890**	**299,763**	**10,728**	**11,944**	**1,294,360**	**44,126**	**43,393**	**3,013,398**	**144,379**	**3,187,770**
Edmundston	7,120	121,592	3,745	2,114	487,672	54,760	16,428	782,994	294,132	1,077,125
Grand Falls	2,042	32,834	251	0	58,862	906	2,042	121,633	1,157	122,790
St Quentin				0	2,622	545	0	163,949	545	164,494
Total Partiel - RHC 4	**9,161**	**154,426**	**3,996**	**2,114**	**549,156**	**56,211**	**18,470**	**1,068,576**	**295,834**	**1,364,410**
Campbellton	6,032	101,469	2,492	6,409	76,383	16,336	14,439	422,745	20,670	443,415
Dalhousie	1,961	43,401	203	0	0	0	1,961	43,401	203	43,604
Total Partiel - RHC 6	**7,993**	**144,890**	**2,695**	**6,409**	**76,383**	**16,336**	**16,400**	**466,147**	**20,873**	**487,020**
Bathurst	9,754	183,229	3,427	0	152,120	3,491	21,120	2,342,499	179,232	2,521,731
Caraquet							0	30,798	27,797	58,594
Lameque	788	17,902	292				788	454,472	20,126	474,598
Tracadie	2,931	52,577	1,198				2,931	95,595	6,677	102,272
Total Partiel - RHC 6	**13,473**	**253,708**	**4,917**	**0**	**152,120**	**3,491**	**24,839**	**2,923,363**	**233,832**	**3,157,195**
Miramichi	4,532	87,602	840	0	96,020	956	4,532	1,203,237	1,795	1,205,032
Total Partiel - RHC 7	**4,532**	**87,602**	**840**	**0**	**96,020**	**956**	**4,532**	**1,203,237**	**1,795**	**1,205,032**
TOTAL HOPITAUX	**103,696**	**1,819,247**	**36,396**	**50,990**	**4,091,619**	**838,060**	**494,537**	**28,860,186**	**3,166,718**	**30,018,904**

HOPITAUX AGREES (NEW BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
SOMMAIRE DES SERVICES DE FORMATION
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 5

HOPITAUX	HEURES Total	SALAIRES Montant	SALAIRES % du total des salaires	FOURNITURES Montant	FOURNITURES % du total de l'hopital	TOTAL Montant	TOTAL % du total de l'hopital.
Moncton (Dumont)	43,580	318,490	0.74%	6,280	0.06%	324,770	0.61%
Ste. Anne de Kent	0	0	0.00%	0	0.00%	0	0.00%
Total Partiel - RHC 1 (B)	**43,580**	**318,490**	**0.69%**	**6,280**	**0.06%**	**324,770**	**0.57%**
Albert	0	0	0.00%	0	0.00%	0	0.00%
Moncton (The)	36,855	602,564	1.09%	220,696	1.52%	823,260	1.18%
Sackville	1,074	24,074	0.67%	259	0.03%	24,333	0.56%
Total Partiel - RHC 1 (SE)	**37,929**	**626,638**	**1.05%**	**220,955**	**1.43%**	**847,593**	**1.13%**
Black's Harbour	0	0	0.00%	0	0.00%	0	0.00%
Grand Manan	0	0	0.00%	0	0.00%	0	0.00%
St. John (St. Jose)	0	0	0.00%	0	0.00%	0	
Saint John (SJRH)	6,755	1,015,860	8.21%	113,783	3.03%	1,129,643	7.00%
St Stephen	0	154	0.00%	1,311	0.08%	1,465	0.02%
Sussex	0	0	0.00%	0	0.00%	0	0.00%
Total Partiel - RHC 2	**6,755**	**1,016,014**	**0.97%**	**115,094**	**0.37%**	**1,131,108**	**0.83%**
Bath	2,215	27,524	1.12%	2,693	0.43%	30,217	0.96%
Fredericton (DECH)	47,072	369,668	0.80%	155,621	1.49%	525,289	0.93%
Fredericton (SCCR)	0	0	0.00%	1,555	0.52%	1,555	0.07%
Harvey	0	0	0.00%	0	0.00%	0	0.00%
McAdam	0	0	0.00%	0	0.00%	0	0.00%
Minto	0	0	0.00%	0	0.00%	0	
Oromocto	2,306	17,567	0.33%	4,185	0.34%	21,752	0.33%
Perth Andover	1,338	18,654	0.34%	5,663	0.62%	24,317	0.38%
Plaster Rock	778	6,310	0.38%	828	0.22%	7,138	0.35%
Woodstock	5,294	42,156	0.61%	17,754	1.33%	59,910	0.72%
Total Partiel - RHC 3	**59,003**	**481,879**	**0.66%**	**188,299**	**1.19%**	**670,178**	**0.76%**
Edmundston	17,231	173,808	0.73%	22,871	0.36%	196,679	0.65%
Grand Falls	8	168	0.00%	2,139	0.15%	2,307	0.03%
St Quentin	0	0	0.00%	1,512	0.21%	1,512	0.04%
Total Partiel - RHC 4	**17,239**	**173,976**	**0.53%**	**26,522**	**0.31%**	**200,498**	**0.49%**
Campbellton	46,448	315,636	1.36%	159,337	1.74%	474,973	1.47%
Dalhousie	0	0	0.00%	0	0.00%	0	0.00%
Total Partiel - RHC 5	**46,448**	**315,636**	**1.36%**	**159,337**	1.48%	**474,973**	**1.47%**
Bathurst	11,904	249,720	0.85%	65,075	0.70%	314,795	0.81%
Caraquet	0	0	0.00%	1,812	0.09%	1,812	0.02%
Lameque	0	0	0.00%	665	0.08%	665	0.02%
Tracadie	3,536	62,645	0.82%	8,359	0.37%	71,004	0.72%
Total Partiel - RHC 6	**15,440**	**312,365**	**0.67%**	**75,911**	**0.53%**	**388,276**	**0.64%**
Miramichi	3,277	149,349	0.66%	124,086	1.93%	273,435	0.94%
Total Partiel - RHC 7	**3,277**	**149,349**	**0.66%**	**124,086**	**1.93%**	**273,435**	**0.94%**
TOTAL HOPITAUX	**229,671**	**3,394,347**	**0.82%**	**916,484**	**0.81%**	**4,310,831**	**0.88%**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
RADIOLOGIE ET TOUTE AUTRE FORMATION
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 5-1

HOPITAUX	TECHNIQUE RADIOLOGIQUE				TOUTES AUTRES SERVICES DE FORMATION			
	Heures	Salaires	Fournitures	Total	Heures	Salaires	Fournitures	Total
Moncton (Dumont)		94,660	6,325	100,985		223,830	(45)	223,785
Ste. Anne de Kent						0	0	0
Total Partiel - RHC 1 (B)	**0**	**94,660**	**6,325**	**100,985**		**223,830**	**(45)**	**223,785**
Albert						0	0	0
Moncton (The)		120,398	22,691	143,089		482,166	198,005	680,171
Sackville						24,074	259	24,333
Total Partiel - RHC 1 (SE)	**0**	**120,398**	**22,691**	**143,089**		**506,240**	**198,264**	**704,504**
Black's Harbour						0	0	0
Grand Manan						0	0	0
St. John (St. Jose)						0	0	0
Saint John (SJRH)		190,679		190,679		825,181	113,783	938,964
St Stephen						154	1,311	1,465
Sussex						0	0	0
Total Partiel - RHC 2	**0**	**190,679**	**0**	**190,679**		**825,335**	**115,094**	**940,429**
Bath						27,524	2,693	30,217
Fredericton (DECH)						369,668	155,621	525,289
Fredericton (SCCR)						0	1,555	1,555
Harvey						0	0	0
McAdam						0	0	0
Minto						0	0	0
Oromocto						17,567	4,185	21,752
Perth Andover						18,654	5,663	24,317
Plaster Rock						6,310	828	7,138
Woodstock						42,156	17,754	59,910
Total Partiel - RHC 3	**0**	**0**	**0**	**0**		**481,879**	**188,299**	**670,178**
Edmundston						173,808	22,871	196,679
Grand Falls						168	2,139	2,307
St Quentin						0	1,512	1,512
Total Partiel - RHC 4	**0**	**0**	**0**	**0**		**173,976**	**26,522**	**200,498**
Campbellton			6,000	6,000		315,636	153,337	468,973
Dalhousie						0	0	0
Total Partiel - RHC 5	**0**	**0**	**6,000**	**6,000**		**315,636**	**153,337**	**468,973**
Bathurst						249,720	65,075	314,795
Caraquet							1,812	1,812
Lameque							665	665
Tracadie						62,645	8,359	71,004
Total Partiel - RHC 6	**0**	**0**	**0**	**0**		**312,365**	**75,911**	**388,276**
Miramichi						149,349	124,086	273,435
Total Partiel - RHC 7	**0**	**0**	**0**	**0**		**149,349**	**124,086**	**273,435**
TOTAL HOPITAUX	**0**	**406,737**	**35,016**	**440,753**		**2,988,610**	**881,468**	**3,870,078**

HOPITAUX AGRÉES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
SOMMAIRE DES SERVICES GENERAUX
FOUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 6

HOPITAUX	HEURES		SALAIRES			FOURNITURE			TOTAL		
	Total	Par jour	Montant	Par jour	% du Total	Montant	Par jour	% du Total	Montant	Par jour	% du Total
Moncton (Dumont)	690,419	6.86	10,674,755	106.05	25%	5,946,795	59.08	11.14%	16,621,550	165.13	31.13%
Ste. Anne de Kent	67,704	9.82	719,908	104.43	25%	521,544	75.65	13.25%	1,241,452	180.08	31.55%
Total Partiel - RHC (1B)	**758,123**	**7.06**	**11394703**	**105.96**	**25%**	**6,468,299**	**60.14**	**11.28%**	**17,863,002**	**166.09**	**31.16%**
Albert	8,130	8.40	104,918	108.39	14%	73,875	76.32	8.06%	178,793	184.70	19.51%
Moncton (The)	898,186	6.84	10,997,890	83.73	20%	7,752,302	59.02	11.13%	18,750,192	142.75	26.92%
Sackville	73,358	7.94	1,075,672	116.40	30%	538,530	58.28	12.40%	1,614,202	174.68	37.18%
Total Partiel - RHC (SE)	**979,674**	**6.92**	**12,178,480**	**86.03**	**20%**	**8,364,707**	**59.09**	**11.17%**	**20,543,187**	**145.12**	**27.42%**
Black's Harbour	21,877	30.01	366,229	502.37	43%	209,956	288.01	16.52%	576,185	790.38	45.34%
Grand Manan	21,737	7.52	344,240	119.11	43%	168,092	58.16	16.54%	512,332	177.28	50.41%
Saint John (SJRH)	1,222,590	6.35	16,884,040	87.63	21%	14,561,267	75.57	14.23%	31,445,307	163.20	30.74%
Saint John (St. Jos)	208,631	13.79	3,637,209	240.48	29%	2,086,115	137.92	12.93%	5,723,324	378.40	35.46%
St Stephen	139,192	8.70	2,328,065	145.43	34%	1,114,135	69.60	13.06%	3,442,200	215.03	40.36%
Sussex	94,885	9.79	1,572,874	162.27	30%	925,180	95.45	14.04%	2,498,054	257.72	37.92%
Total Partiel - RHC 2	**1,708,912**	**7.21**	**25,132,657**	**105.99**	**24%**	**19,064,745**	**80.40**	**14.03%**	**44,197,402**	**186.39**	**32.53%**
Bath	50,411	7.99	705,067	111.77	29%	450,863	71.47	14.66%	1,155,931	183.25	37.58%
Fredericton (DECH)	870,654	7.18	12,843,834	105.86	28%	6,309,773	52.00	11.16%	19,153,607	157.86	33.87%
Fredericton (SCCR)	26,421	6.27	447,964	106.28	23%	258,619	61.36	11.44%	706,583	167.64	31.26%
Harvey	17,566	0.00	110,807	0.00	19%	67,598	0.00	10.07%	178,405	0.00	26.57%
McAdam	8,033	0.00	122,945	0.00	23%	74,215	0.00	11.93%	197,160	0.00	31.68%
Minto	46,062	12.50	583,426	158.32	36%	326,098	88.49	15.59%	909,524	246.82	43.48%
Oromocto	113,226	8.51	1,451,243	109.04	28%	739,591	55.57	11.36%	2,190,834	164.61	33.72%
Perth Andover	118,454	7.88	1,771,980	117.93	32%	513,789	34.19	8.02%	2,285,769	152.12	35.66%
Plaster Rock	37,177	9.35	492,077	123.76	30%	255,585	64.28	12.62%	747,662	188.04	36.91%
Woodstock	130,476	8.39	2,069,895	133.06	30%	762,185	49.00	9.19%	2,832,079	182.06	34.16%
Total Partiell - RHC 3	**1,418,482**	**7.73**	**20,599,238**	**112.31**	**28%**	**9,756,317**	**53.21**	**11.03%**	**30,367,564**	**165.52**	**34.30%**
Edmundston	514,745	8.31	6,977,540	112.65	29%	4,128,819	66.66	13.58%	11,106,359	179.31	36.54%
Grand Falls	116,401	8.46	1,785,063	129.67	31%	938,472	68.17	12.88%	2,723,535	197.85	37.37%
St Quantin	87,039	22.37	1,191,755	306.36	43%	448,099	115.19	12.88%	1,639,854	421.56	47.15%
Total Partiel - RHC 4	**718,185**	**9.02**	**9,954,358**	**125.06**	**31%**	**5,515,389**	**69.29**	**13.40%**	**15,469,747**	**194.35**	**37.58%**
Campbellton	607,463	13.10	8,443,098	182.10	36%	7,229,171	155.92	22.35%	15,672,269	338.02	48.45%
Dalhousie	126,952	8.46	1,641,373	109.40	26%	1,081,153	72.06	13.91%	2,722,526	181.45	35.03%
Total Partiel - RHC 5	**734,415**	**11.97**	**10,084,471**	**164.33**	**34%**	**8,310,324**	**135.42**	**20.71%**	**18,394,795**	**299.74**	**45.85%**
Bathurst	478,372	7.43	7,539,039	117.09	26%	6,144,984	95.44	15.86%	13,684,023	212.54	35.33%
Caraquet	115,985	7.92	1,950,890	133.27	30%	978,167	66.82	11.44%	2,929,057	200.09	34.26%
Lameque	61,437	14.68	894,551	213.75	30%	440,471	105.25	11.62%	1,335,022	319.00	35.23%
Tracadie	152,726	7.85	2,609,418	134.08	34%	1,506,178	77.39	15.18%	4,115,596	211.48	41.47%
Total Partiel - RHC 6	**806,520**	**7.88**	**12,993,898**	**126.56**	**28%**	**9,069,800**	**88.34**	**14.87%**	**22,063,698**	**214.90**	**36.17%**
Miramichi	468,266	9.92	6,741,564	142.78	30%	4,105,382	86.95	14.12%	10,846,946	229.74	37.30%
Total Partiel - RHC 7	**468,266**	**9.92**	**6,741,564**	**142.78**	**30%**	**4,105,382**	**86.95**	**14.12%**	**10,846,946**	**229.74**	**37.30%**
TOTAL HOPITAUX	**7,594,577**	**7.91**	**109,079,369**	**113.57**	**26%**	**70,656,963**	**73.56**	**13.38%**	**179,736,332**	**187.13**	**34.04%**

HOPITAUX AGRÉES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
ADMINISTRATION
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 6 - 1

HOPITAUX	HEURES		SALARIES			FOURNITURES		TOTAL		
	Total	Par jour	Montant	Par jour	% du total	Autres	Par jour	Montant	Par jour	% du Total
Moncton (Dumont)	155,895	1.55	4,072,840	40.46	9%	939,064	9.33	5,011,904	49.79	9.39%
Ste. Anne de Kent	21,702	3.15	268,605	38.96	9%	95,129	13.80	366,987	53.23	9.33%
Total Partiel - RHC 1 (B)	**177,597**	**1.65**	**4,341,445**	**40.37**	**9%**	**1,034,193**	**9.62**	**5,378,638**	**49.98**	**9.38%**
Moncton (The)	194,612	1.48	2,683,315	20.43	5%	2,364,406	18.00	5,047,721	38.43	7.25%
Sackville	17,672	1.91	393,324	42.56	11%	42,579	4.61	435,903	47.17	10.04%
Total Partiel - RHC 1 (SE)	**212,284**	**1.50**	**3,076,639**	**21.73**	**5%**	**2,406,986**	**17.00**	**5,483,624**	**38.74**	**7.32%**
Black's Harbour	12,163	16.68	241,099	330.73	28%	64,909	89.04	306,008	419.76	24.08%
Grand Manan	3,626	1.25	117,706	40.73	15%	6,263	2.17	123,969	42.90	12.20%
Saint John (SJRH)	314,501	1.63	6,052,800	31.41	8%	3,446,025	17.89	9,498,825	49.30	9.28%
Saint John (St. Joe)	40,467	2.68	1,372,119	90.72	11%	361,295	23.89	1,733,414	114.61	10.74%
St Stephen	30,380	1.90	972,287	60.74	14%	274,584	17.15	1,246,871	77.89	14.62%
Sussex	20,936	2.16	632,191	65.22	12%	121,470	12.53	753,661	77.75	11.44%
Total Partiel - RHC 2	**422,073**	**1.78**	**9,388,202**	**39.59**	**9%**	**4,274,546**	**18.03**	**13,662,747**	**57.62**	**10.06%**
Bath	9,262	1.47	190,453	30.19	8%	60,122	9.53	250,575	39.72	8.15%
Fredericton (DECH)	241,191	1.99	4,956,804	40.85	11%	1,664,819	13.72	6,621,623	54.57	11.71%
Fredericton (SCCR)	5,271	1.25	178,532	42.36	9%	55,470	13.16	234,003	55.52	10.35%
Harvey	13,582	0.00	61,495	0.00	11%	19,046	0.00	80,541	0.00	11.99%
McAdam	4,388	0.00	80,923	0.00	15%	25,919	0.00	106,841	0.00	17.17%
Minto	13,415	3.64	182,879	49.63	11%	43,518	11.81	226,398	61.44	10.82%
Oromocto	15,352	1.15	493,462	37.08	9%	102,109	7.67	595,572	44.75	9.17%
Perth Andover	28,882	1.92	617,637	41.10	11%	60,290	4.01	677,926	45.12	10.58%
Plaster Rock	7,492	1.88	138,104	34.73	8%	32,850	8.26	170,954	43.00	8.44%
Woodstock	36,902	2.37	915,515	58.85	13%	130,705	8.40	1,046,220	67.26	12.62%
Total Partiel - RHC 3	**375,737**	**2.06**	**7,815,804**	**42.81**	**11%**	**2,194,848**	**11.97**	**10,010,652**	**54.58**	**11.31%**
Edmundston	170,645	2.76	2,792,883	45.09	12%	1,531,282	24.72	4,324,165	69.81	14.22%
Grand Falls	28,124	2.04	750,455	54.52	13%	415,367	30.17	1,165,821	84.69	16.00%
St Quentin	22,951	5.90	501,750	128.98	18%	178,859	45.98	680,609	174.96	19.57%
Total Partiel - RHC 4	**221,721**	**2.79**	**4,045,088**	**50.82**	**12%**	**2,125,508**	**26.70**	**6,170,596**	**77.52**	**14.99%**
Campbellton	160,561	3.46	3,129,181	67.49	14%	2,742,407	59.15	5,871,588	126.64	18.15%
Dalhousie	21,322	1.42	613,656	40.90	10%	295,685	19.71	909,342	60.61	11.70%
Total Partiel - RHC 5	**181,883**	**2.96**	**3,742,838**	**60.99**	**13%**	**3,038,092**	**49.51**	**6,780,930**	**110.49**	**16.90%**
Bathurst	171,108	2.68	3,616,151	56.17	12%	1,024,430	15.91	4,640,581	72.08	11.98%
Caraquet	22,383	1.53	916,948	62.64	14%	150,091	10.25	1,067,039	72.89	12.48%
Lameque	25,044	5.98	551,359	131.75	18%	79,559	19.01	630,918	150.76	16.65%
Tracadie	12,358	0.64	1,210,427	62.20	16%	263,952	13.56	1,474,380	75.76	14.85%
Total Partiel - RHC 6	**230,893**	**2.25**	**6,294,885**	**61.31**	**14%**	**1,518,032**	**14.79**	**7,812,917**	**76.10**	**12.81%**
Miramichi	90,206	1.91	2,697,664	57.14	12%	1,439,879	30.50	4,137,543	87.63	14.23%
Total Partiel - RHC 7	**90,206**	**1.91**	**2,697,664**	**57.14**	**12%**	**1,439,879**	**30.50**	**4,137,543**	**87.63**	**14.23%**
TOTAL HOPITAUX	**1,912,394**	**1.99**	**41,402,564**	**43.11**	**10%**	**18,032,083**	**18.77**	**59,434,647**	**61.88**	**11.26%**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERABLES
GESTION DU MATERIEL ET MAGASIN CENTRAL
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 6 - 2

HOPITAUX	HEURES	SALAIRES		FOURNITURES		TOTAL
	Amount	Montant	Par heure paye	Montant	Par jour	Montant
Moncton(Dumont)	74,538	877,365	11.77	487,610	4.84	1,364,976
St. Anne de Kent	2,217	23,843	10.75	29,567	4.29	53,410
Total Partiel - RHC 1 (B)	**76,755**	**901,208**	**11.74**	**517,178**	**4.81**	**1,418,386**
Albert						
Moncton(the	127,798	1,564,380	12.24	274,894	2.09	1,839,274
Sackville	6,573	79,591	12.11	17,624	1.91	97,215
Total Partiel - RHC 1 (SE)	**134,371**	**1,643,971**	**12.23**	**292,518**	**2.07**	**1,936,489**
Black's Harbour	0	0	0.00	49	0.00	49
Grand Manan	0	0	0.00	7,075	2.45	7,075
Saint John (SJRH)	142,561	1,821,341	12.78	1,035,332	5.37	2,856,674
Saint John(St.Joe)	15,038	174,033	11.57	144,938	9.58	318,970
St. Stephen	8,441	65,232	7.73	41,906	2.62	107,138
Sussex	2,235	30,206	13.51	52,563	5.42	82,768
Total Partiel - RHC 2	**168,275**	**2,090,811**	**12.42**	**1,281,864**	**5.41**	**3,372,675**
Bath	2,492	27,679	11.11	25,469	4.04	53,147
Fredericton(DECH)	121,519	1,489,292	12.26	848,818	7.00	2,338,110
Fredericton(SCCR)	1,350	17,608	13.04	24,732	5.87	42,339
Harvey	0	0	0.00	6,589	0.00	6,589
McAdam	0	0	0.00	5,672	0.00	5,672
Minto	0	0	0.00	23,442	6.36	23,442
Oromoncto	8,972	110,023	12.26	102,898	7.73	212,920
Perth Andover	12,171	154,755	12.72	57,497	3.83	212,252
Plaster Rock	2,115	22,521	10.65	15,933	4.01	38,454
Woodstock	10,540	133,138	12.63	73,297	4.71	206,435
Total Partiel - RHC 3	**159,159**	**1,955,016**	**12.28**	**1,184,345**	**6.46**	**3,139,361**
Edmundston	47,977	616,558	12.85	18,555	0.30	635,113
Grand Falls	7,103	82,094	11.56	13,474	0.98	95,568
St. Quentin	6,121	64,510	10.54	12,481	3.21	76,991
Total Partiel - RHC 4	**61,201**	**763,162**	**12.47**	**44,510**	**0.56**	**807,672**
Campbellton	59,161	752,206	12.71	436,382	9.41	1,188,588
Dalhousie	2,332	24,905	10.68	52,914	3.53	77,819
Total Partiel - RHC 5	**61,493**	**777,112**	**12.64**	**489,296**	**7.97**	**1,266,407**
Bathurst	71,130	784,785	11.03	234,421	3.64	1,019,206
Caraquet	10,061	259,761	25.82	20,010	1.37	279,771
Lameque	2,444	30,149	12.34	6,928	1.66	37,077
Tracadie	9,718	118,230	12.17	16,455	0.85	134,685
Total Partiel - RHC 6	**93,353**	**1,192,925**	**12.78**	**277,814**	**2.71**	**1,470,739**
Miramichi	65,175	567,949	8.71	203,183	4.30	771,132
Total Partiel - RHC 7	**65,175**	**567,949**	**8.71**	**203,183**	**4.30**	**771,132**
TOTAL HOPITAUX	**819,782**	**9,892,154**	**12.07**	**4,290,708**	**4.47**	**14,182,861**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
ARCHIVES MEDICALES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 6 - 3

HOPITAUX	HEURES		SALARIES		FOURNITURES	TOTAL	
	Total	Par radiation proport.	Montant	Par heure paye	Montant	Montant	Par jour
Moncton (Dumont)	38,305	4.24	466,804	12.19	28,899	495,703	54.87
Ste. Anne de Kent	5,398	11.33	80,117	14.84	1,242	81,359	170.77
Total Partiel - RHC 1 (B)	**43,703**	**4.59**	**546,921**	**12.51**	**30,140**	**577,062**	**60.63**
Moncton (The)	59,937	3.88	711,367	11.87	153,056	864,423	55.97
Sackville	5,492	4.12	76,398	13.91	10,084	86,482	64.96
Total Partiel - RHC 1 (SE)	**65,429**	**3.88**	**787,765**	**12.04**	**163,140**	**950,905**	**56.32**
Black's Harbour	0	0.00	0	0.00	5,109	5,109	23.80
Grand Manan	1,650	3.73	21,543	13.06	2,658	24,200	54.72
Saint John (SJRH)	112,007	5.36	1,011,919	9.03	63,095	1,075,015	51.49
Saint John (St. Jos)	12,151	13.59	176,366	14.51	1,179	177,545	198.62
St Stephen	9,370	4.46	126,377	13.49	15,006	141,384	67.26
Sussex	7,664	4.90	107,365	14.01	12,969	120,334	76.98
Total Partiel - RHC 2	**142,842**	**5.54**	**1,443,571**	**10.11**	**100,017**	**1,543,588**	**59.88**
Bath	5,493	5.01	74,954	13.65	4,969	79,923	72.96
Fredericton (DECH)	40,662	2.79	538,049	13.23	59,757	597,805	40.97
Fredericton (SCCR)	6,948	59.37	82,765	11.91	434	83,199	710.92
Harvery	0	0.00	0	0.00	0	0	0.00
McAdam	0	0.00	0	0.00	0	0	0.00
Minto	3,145	7.73	44,163	14.04	3,038	47,200	116.04
Oromocto	19,278	12.04	259,535	13.46	16,060	275,595	172.14
Perth Andover	7,591	2.95	100,525	13.24	5,425	105,950	41.17
Plaster Rock	2,899	5.06	41,375	14.27	3,139	44,514	77.63
Woodstock	9,203	3.63	133,554	14.51	7,370	140,924	55.65
Total Partiel - RHC 3	**95,219**	**4.07**	**1,274,919**	**13.39**	**100,191**	**1,375,110**	**58.72**
Edmundston	38,708	6.85	512,272	13.23	52,047	564,319	99.87
Grand Falls	12,960	5.66	162,109	12.51	11,740	173,848	75.92
St Quentin	8,229	10.75	100,457	12.21	6,027	106,484	139.05
Total Partiel - RHC 4	**59,897**	**6.91**	**774,837**	**12.94**	**69,814**	**844,651**	**97.39**
Campbellton	36,617	7.30	470,704	12.85	414,584	885,288	176.57
Dalhousie	13,188	6.32	154,278	11.70	5,933	160,211	76.72
Total Partiel - RHC 5	**49,805**	**7.01**	**624,982**	**12.55**	**420,517**	**1,045,499**	**147.09**
Bathurst	33,304	3.35	421,898	12.67	8,666	430,563	43.31
Caraquet	12,215	5.21	152,159	12.46	2,873	155,032	66.15
Lameque	1,121	1.33	45,053	40.19	656	45,709	54.18
Tracadie	10,786	3.52	135,081	12.52	23,142	158,223	51.67
Total Partiel - RHC 6	**57,426**	**3.55**	**754,192**	**13.13**	**35,336**	**789,528**	**48.79**
Miramichi	32,526	4.23	412,985	12.70	51,652	464,637	60.45
Total Partiel - RHC 7	**32,526**	**4.23**	**412,985**	**12.70**	**51,652**	**464,637**	**60.45**
TOTAL HOPITAUX	**546,847**	**4.76**	**6,620,170**	**12.11**	**970,808**	**7,590,978**	**66.14**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERBALES
DIETETIQUE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 6 - 4

HOPITAUX	HEURES		SALARIES		FOURNITURES		TOTAL	
	Total	Jour repas par heure	Montant	Cout par jour repas	Montant	Cour par jour repas	Montant	Cout par jour repas
Moncton (Dumont)	102,874	1.67	1,202,570	6.99	523,074	3.04	1,725,644	10.03
Ste. Anne de Kent	10,928	0.99	0	0.00	37,499	3.46	37,499	3.46
Total Partiel - RHC 1 (B)	**113,802**	**1.61**	**1,202,570**	**6.57**	**560,573**	**3.06**	**1,763,143**	**9.64**
Albert	3,125	0.40	42,769	33.84	11,243	8.89	54,012	42.73
Moncton (The)	166,757	1.06	1,529,101	8.63	599,722	3.38	2,128,823	12.01
Sackville	15,570	0.75	160,654	13.68	61,459	5.24	222,113	18.92
Total Partiel - RHC 1 (SE)	**185,452**	**1.03**	**1,732,524**	**9.11**	**672,424**	**3.53**	**2,404,948**	**12.64**
Black's Harbour	774	0.94	14,218	0.00	33,273	0.00	47,491	0.00
Grand Manan	7,463	0.46	91,584	26.94	25,200	7.41	116,784	34.35
Saint John (SJRH)	177,605	1.55	2,034,954	7.38	1,339,678	4.86	3,374,632	12.23
Saint John (St. Jos)	37,926	0.71	393,193	14.62	213,639	7.95	606,832	22.57
St Stephen	40,392	0.54	459,787	20.95	118,252	5.39	578,039	26.33
Sussex	20,883	1.51	253,275	8.04	43,858	1.39	297,132	9.43
Total Partiel - RHC 2	**285,048**	**1.26**	**3,247,010**	**9.01**	**1,773,900**	**4.92**	**5,020,910**	**13.94**
Bath	9,032	0.97	102,986	11.80	46,361	5.31	149,347	17.11
Fredericton (DECH)	80,964	2.52	1,311,781	6.43	731,259	3.58	2,043,040	10.01
Fredericton (SCCR)	5,107	1.25	58,694	9.20	8,645	1.36	67,339	10.56
Harvey		0.00	0	0.00	5,306	0.00	5,306	0.00
McAdam	0	0.00	0	0.00	4,669	0.00	4,669	0.00
Minto	15,111	1.17	170,191	9.62	85,810	4.85	256,001	14.47
Oromocto	17,234	3.92	192,815	2.85	109,985	1.63	302,800	4.48
Perth Andover	18,960	1.12	222,913	10.45	112,368	5.27	335,281	15.72
Plaster Rock	9,861	0.54	113,838	21.28	29,387	5.49	143,225	26.78
Woodstock	18,192	1.39	217,584	8.63	124,006	4.92	341,590	13.54
Total Partiel - RHC 3	**174,461**	**2.04**	**2,390,802**	**6.71**	**1,257,795**	**3.53**	**3,648,598**	**10.24**
Edmundston	62,782	1.59	690,025	6.91	446,484	4.47	1,136,509	11.38
Grand Falls	19,548	1.06	218,104	10.56	85,068	4.12	303,173	14.68
St Quentin	11,166	0.65	140,101	19.44	29,164	4.05	169,264	23.49
Total Partiel - RHC 4	**93,495**	**1.37**	**1,048,230**	**8.21**	**560,716**	**4.39**	**1,608,946**	**12.60**
Campbellton	142,203	0.82	1,599,487	13.77	1,007,624	8.67	2,607,111	22.44
Dalhousie	24,303	1.10	278,344	10.41	166,594	6.23	444,938	16.65
Total Partiel - RHC 5	**166,506**	**0.86**	**1,877,831**	**13.14**	**1,174,218**	**8.22**	**3,052,049**	**21.36**
Bathurst	0	0.00	0	0.00	2,229,640	20.37	2,229,640	20.37
Caraquet	27,918	0.83	59,198	2.55	172,527	7.42	231,725	9.97
Lameque	13,201	0.61	4,725	0.58	49,261	6.07	53,986	6.65
Tracadie	38,578	0.88	95,788	2.82	209,751	6.18	305,539	9.00
Total Partiel - RHC 6	**79,697**	**2.19**	**159,711**	**0.91**	**2,661,179**	**15.23**	**2,820,890**	**16.14**
Miramichi	97,229	1.17	690,237	6.04	422,819	3.70	1,113,056	9.75
Total Partiel - RHC 7	**97,229**	**1.17**	**690,237**	**6.04**	**422,819**	**3.70**	**1,113,056**	**9.75**
TOTAL HOPITAUX	**1,195,690**	**1.38**	**12,348,916**	**7.49**	**9,083,624**	**5.51**	**21,432,540**	**12.99**

HOPITAUX AGREES (NOUVEUA BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
BUANDERIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 6 - 5

HOPITAUX	Total	HEURES Kilogrammes par heure	HEURES Kilogrammes par jour	SALARIES Montant	SALARIES Cout par Kilogrammes	FOURNITURES Montant	FOURNITURES Cout par Kilogrammes	TOTAL Montant	TOTAL Cout par Kilogrammme	TOTAL Cout par rad. prop.
Moncton (Dumont)	45,498	24.11	0.00	462,625	0.42	130,774	0.12	593,399	0.54	65.68
Ste. Anne de Kent	4,303	6.76	0.00	55,619	1.91	547	0.02	56,165	1.93	117.89
Total Partiel - RHC 1 (B)	**49,801**	**22.61**		**518,243**	**0.46**	**131,321**	**0.12**	**649,564**	**0.58**	**68.25**
Albert	800	34.72	0.00	9,417	0.34	0	0.00	9,417	0.34	91.00
Moncton (The)	50,222	25.39	0.00	598,039	0.47	335,368	0.26	933,407	0.73	60.43
Sackville	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
Total Partiel - RHC 1 (SE)	**51,022**	**26.69**	**0.00**	**607,456**	**0.45**	**335,368**	**0.25**	**942,824**	**0.69**	**55.84**
Black's Harbour	2,193	4.76	0.00	23,602	2.26	4,818	0.00	28,419	0.00	132.36
Grand Manan	3,660	4.30	0.00	40,230	2.55	936	0.06	41,166	2.61	93.08
Saint John (SJRH)	0	0.00	0.00	0	0.00	3,069,103	1.77	3,069,103	1.77	147.01
Saint John (St. Jos)	0	0.00	0.00	0	0.00	489,221	1.85	489,221	1.85	547.30
St Stephen	5,921	23.62	0.00	67,623	0.48	260,935	1.87	328,558	2.35	156.31
Sussex	0	0.00	0.00	0	0.00	151,425	1.89	151,425	1.89	96.87
Total Partiel - RHC 2	**11,774**	**190.30**	**0.00**	**131,454**	**0.06**	**3,976,439**	**1.77**	**4,107,892**	**1.83**	**159.36**
Bath	0	0.00	0.00	0	0.00	39,334	0.96	39,334	0.96	35.91
Fredericton (DECH)	62,883	16.23	0.00	722,912	0.71	39,680	0.04	762,592	0.75	52.27
Fredericton (SCCR)	0	0.00	0.00	0	0.00	14,602	1.06	14,602	1.06	124.77
Harvey	0	0.00		0	0.00	5,436	0.00	5,436	0.00	0.00
McAdam	0	0.00		0	0.00	1,169	0.00	1,169	0.00	0.00
Minto	0	0.00	0.00	0	0.00	26,011	1.06	26,011	1.06	63.95
Oromocto	0	0.00	0.00	0	0.00	112,453	1.06	112,453	1.06	70.24
Perth Andover	15,522	7.43	0.00	173,297	1.50	(21,414)	(0.19)	151,883	1.32	59.01
Plaster Rock	0	0.00	0.00	0	0.00	27,707	1.00	27,707	1.00	48.32
Woodstock	13,999	15.57	0.00	150,053	0.69	(26,903)	(0.12)	123,151	0.57	48.63
Total Partiel - RHC 3	**92,404**	**16.96**		**1,046,263**	**0.67**	**218,076**	**0.14**	**1,264,338**	**0.81**	**53.99**
Edmundston	31,263	18.14	0.00	351,957	0.62	37,573	0.07	389,530	0.69	68.94
Grand Falls	6,760	15.01	0.00	75,236	0.74	6,835	0.07	82,071	0.81	35.84
St Quentin	7,125	9.66	0.00	81,440	1.18	7,581	0.11	89,022	1.29	116.24
Total Partiel - RHC 4	**45,148**	**16.33**		**508,633**	**0.69**	**51,989**	**0.07**	**560,623**	**0.76**	**64.64**
Campbellton	45,326	19.35	0.00	510,668	0.58	30,186	0.03	540,854	0.62	107.87
Dalhousie	2,172	43.26	0.00	25,669	0.27	0	0.00	25,669	0.27	12.29
Total Partiel - RHC 5	**47,498**	**62.62**	**0.00**	**536,336**	**0.86**	**30,186**	**0.03**	**566,524**	**0.89**	**79.71**
Bathurst	34,183	19.56	0.00	373,467	0.56	32,288	0.05	405,753	0.61	40.81
Caraquet	1,457	85.06	0.00	16,856	0.14	97	0.00	16,953	0.14	7.23
Lameque	559	5.09	0.00	5,423	1.90	4	0.00	5,427	1.91	6.43
Tracadie	20,223	7.07	0.00	218,276	1.53	33,389	0.23	251,665	1.76	82.19
Total Partiel - RHC 6	**56,422**	**16.63**		**614,021**	**0.65**	**65,777**	**0.07**	**679,798**	**0.72**	**42.01**
Miramichi	42,383	14.38	0.00	482,840	0.79	82,720	0.14	565,560	0.93	73.59
Total Partiel - RHC 7	**42,383**	**14.38**	**0.00**	**482,840**	**0.79**	**82,720**	**0.14**	**565,560**	**0.93**	**73.59**
TOTAL HOPITAUX	**396,452**	**24.09**	**0.00**	**4,445,248**	**0.47**	**4,891,875**	**0.51**	**9,337,123**	**0.98**	**81.35**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
LINGERIE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	HEURES Total	SALAIRES Montant	Par heure	FOURNITURES Montant	Par jour	Par radia. proport.	TOTAL Montant	Par jour	Par radia. proport.
Moncton (Dumont)	16,285	165,770	1.65	196,498	1.95	21.75	362,268	3.60	40.10
Ste. Anne de Kent	3,922	41,578	6.03	6,710	0.97	14.08	48,288	7.00	101.36
Total Partiel - RHC 1 (B)	**20,207**	**207,348**	**1.93**	**203,208**	**1.89**	**21.35**	**410,556**	**3.82**	**43.14**
Albert	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Moncton (The)	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Sackville	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Total Partiel - RHC 1 (SE)	**0**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Grand Manan	0	0	0.00	4,677	1.62	10.57	4,677	1.62	10.57
Saint John (SJRH)	0	0	0.00	226,089	1.17	10.83	226,089	1.17	10.83
Saint John (St. Jos)	4,010	45,375	3.00	34,433	2.28	38.52	79,809	5.26	89.28
St Stephen	0	0	0.00	10,694	0.67	5.09	10,694	0.67	5.09
Sussex	0	0	0.00	16,518	1.70	10.57	16,518	1.70	10.57
Total Partiel - RHC 2	**4,010**	**45,375**	**0.19**	**292,411**	**1.23**	**11.34**	**337,786**	**1.42**	**13.10**
Bath	0	0	0.00	3,598	0.57	3.28	3,598	0.57	3.28
Fredericton (DECH)	5,324	56,626	0.47	275,718	2.27	18.90	332,344	2.74	22.78
Fredericton (SCCR)	0	0	0.00	2,335	0.55	19.96	2,335	0.55	19.96
Harvey	0	0	0.00	146	0.00	0.00	146	0.00	0.00
McAdam	0	0	0.00	300	0.00	0.00	300	0.00	0.00
Minto	0	0	0.00	4,406	1.20	10.83	4,406	1.20	10.83
Oromocto	0	0	0.00	12,540	0.94	7.83	12,540	0.94	7.83
Perth Andover	1,849	19,612	1.31	24,414	1.62	9.49	44,026	2.93	17.11
Plaster Rock	0	0	0.00	8,439	2.12	14.72	8,439	2.12	14.72
Woodstock	1,872	20,169	1.30	50,768	3.26	20.05	70,937	4.56	28.01
Total Partiel - RHC 3	**9,045**	**96,408**	**0.53**	**382,664**	**2.09**	**16.34**	**479,071**	**2.61**	**20.46**
Edmundston	2,236	17,600	0.26	44,285	0.71	7.84	61,885	1.00	10.95
Grand Falls	1,966	20,895	1.52	13,835	1.01	6.04	34,730	2.52	15.17
St Quentin	604	7,710	1.98	2,330	0.60	3.04	10,040	2.58	13.11
Total Partiel - RHC 4	**4,806**	**46,205**	**0.58**	**60,450**	**0.76**	**6.97**	**106,655**	**1.34**	**12.30**
Campbellton	3,934	41,950	0.90	203,055	4.38	40.50	245,005	5.28	48.87
Dalhousie	0	0	0.00	7,625	0.00	3.65	7,625	0.51	3.65
Total Partiel - RHC 5	**3,934**	**41,950**	**0.68**	**210,680**	**3.43**	**29.64**	**252,630**	**4.12**	**35.54**
Bathurst	0	20,783	0.00	86,010	1.34	8.65	106,794	1.66	10.74
Caraquet	0	910	0.00	363	0.02	0.15	1,273	0.09	0.54
Lameque	0	786	0.00	93	0.02	0.11	879	0.21	1.04
Tracadie	0	14,257	0.00	64,337	3.31	21.01	78,593	4.04	25.67
Total Partiel - RHC 6	**0**	**36,736**	**0.00**	**150,803**	**1.47**	**9.32**	**187,539**	**1.83**	**11.59**
Miramichi	3,410	37,426	0.79	546	0.01	0.07	37,971	0.80	4.94
Total Partiel - RHC 7	**3,410**	**37,426**	**0.79**	**546**	**0.01**	**0.07**	**37,971**	**0.80**	**4.94**
TOTAL HOPITAUX	**45,412**	**511,448**	**0.53**	**1,300,761**	**1.35**	**11.33**	**1,812,209**	**1.89**	**15.79**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
ENTRETIEN MENAGER
POUR L'EXERCICE SE TERMINANTE LE 31 MARS, 1996

HOPITAUX	HEURES		SALAIRES		FOURNITURES	TOTAL		
	Total	par rad. proport	Montant	Par heure payee	Montant	Montant	Per rad. proport.	Par lit approuve
Moncton (Dumont)	149,017	16.49	1,622,272	10.89	336,654	1,958,926	216.82	5,023
Ste. Anne de Kent	13,196	27.70	148,161	11.23	26,571	174,732	366.77	8,737
Total Partiel - RHC 1 (B)	**162,213**	**17.04**	**1,770,432**	**10.91**	**363,225**	**2,133,658**	**224.18**	**5,204**
Albert	2,148	20.76	25,126	11.70	6,823	31,949	308.75	7,987
Moncton (The)	180,835	11.71	2,084,147	11.53	160,910	2,245,057	145.36	5,436
Sackville	17,740	13.32	190,301	10.73	24,921	215,222	161.65	6,522
Total Partiel - RHC 1 (SE)	**200,723**	**11.89**	**2,299,574**	**11.46**	**192,654**	**2,492,228**	**147.60**	**5,538**
Black's Harbour	4,775	22.24	51,305	10.74	3,831	55,136	256.80	13,784
Grand Manan	3,022	6.83	35,052	11.60	2,274	37,326	84.40	2,666
Saint John (SJRH)	362,358	17.36	3,763,002	10.38	376,476	4,139,479	198.28	6,775
Saint John (St. Jos)	65,281	73.03	749,890	11.49	79,142	829,032	927.44	14,544
St Stephen	33,313	15.85	391,225	11.74	41,882	433,107	206.05	6,562
Sussex	30,316	19.39	345,004	11.38	37,192	382,196	244.50	9,100
Total Partiel - RHC 2	**499,065**	**19.36**	**5,335,479**	**10.69**	**540,796**	**5,876,275**	**227.96**	**7,401**
Bath	11,369	10.38	128,972	11.34	25,149	154,120	140.70	6,701
Fredericton (DECH)	153,471	10.52	1,943,718	12.67	348,055	2,291,773	157.08	5,330
Fredericton (SCCR)	2,918	24.93	31,761	10.88	14,292	46,053	393.51	2,559
Harvey	1,700	0.00	21,267	12.51	2,461	23,728	0.00	0
McAdam	1,814	0.00	22,453	12.38	3,555	26,008	0.00	0
Minto	6,629	16.30	76,845	11.59	11,991	88,836	218.40	4,230
Oromocto	21,306	13.31	233,157	10.94	42,464	275,621	172.15	3,995
Perth Andover	21,334	8.29	244,277	11.45	40,793	285,071	110.76	5,183
Plaster Rock	11,397	19.88	133,637	11.73	13,657	147,294	256.86	9,820
Woodstock	25,006	9.87	285,946	11.44	50,260	336,206	132.77	5,423
Total Partiel - RHC 3	**256,944**	**10.97**	**3,122,033**	**12.15**	**552,677**	**3,674,710**	**156.93**	**5,303**
Edmundston	92,375	16.35	967,204	10.47	82,825	1,050,029	185.83	4,730
Grand Falls	23,329	10.19	255,955	10.97	21,291	277,246	121.07	5,545
St Quentin	14,188	18.53	154,788	10.91	13,699	168,487	220.01	8,424
Total Partiel - RHC 4	**129,892**	**14.98**	**1,377,947**	**10.61**	**117,815**	**1,495,763**	**172.47**	**5,122**
Campbellton	79,460	15.85	897,870	11.30	97,736	995,606	198.58	5,857
Dalhousie	30,138	14.43	338,865	11.24	76,701	415,566	199.00	7,291
Total Partiel - RHC 5	**109,598**	**15.42**	**1,236,735**	**11.28**	**174,437**	**1,411,172**	**198.54**	**6,217**
Bathurst	103,735	10.43	1,202,790	11.59	160,726	1,363,516	137.16	5,050
Caraquet	28,533	12.18	332,135	11.64	29,808	361,943	154.44	7,239
Lameque	12,093	14.33	133,300	11.02	9,351	142,651	169.09	9,510
Tracadie	32,193	10.51	378,415	11.75	33,462	411,877	134.51	5,884
Total Partiel - RHC 6	**176,554**	**10.91**	**2,046,640**	**11.59**	**233,347**	**2,279,988**	**140.88**	**5,630**
Miramichi	72,122	9.38	797,838	11.06	167,817	965,655	125.64	6,190
Total Partiel - RHC 7	**72,122**	**9.38**	**797,838**	**11.06**	**167,817**	**965,655**	**125.64**	**6,190**
TOTAL HOPITAUX	**1,607,111**	**14.00**	**17,986,679**	**11.19**	**2,342,769**	**20,329,448**	**177.12**	**5,932**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSFERABLES
TRANSPORT AUTOMOVILE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 6 - 8

HOPITAUX	HEURES	SALAIRES	FOURNITURES	TOTAL
Moncton (Dumont)				
Ste. Anne de Kent				
Total Partiel - RHC 1(B)	**L'information dans la tableau n'est pas disponible pour l'année fiscale 1995-1996**			
Albert				
Moncton (The)				
Sackville				
Total Partiel - RHC 1(SE)				
Black's Harbour				
Grand Manan				
Saint John (SJRH)				
Saint John (St. Jos)				
St Stephen				
Sussex				
Total Partiel - RHC 2				
Bath				
Fredericton (DECH)				
Fredericton (SCCR)				
Harvey				
McAdam				
Minto				
Oromocto				
Perth Andover				
Plaster Rock				
Woodstock				
Total Partiel - RHC 3				
Edmundston				
Grand Falls				
St Quentin				
Total Partiel - RHC 4				
Campbellton				
Dalhousie				
Total Partiel - RHC 5				
Bathurst				
Caraquet				
Lameque				
Tracadie				
Total Partiel - RHC 6				
Miramichi				
Total Partiel - RHC 7				
TOTAL HOPITAUX				

HOPITAUX APPROUVES (NOUVEAU BRUNSWICK)
TABLEAU DES DESPENSES TRANSFERABLES
FONCTIONNEMENT DES INSTALLATIONS MATERIELLES ET DE SECURITE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 6 - 9A

HOPITAUX	HEURES		SALAIRES		FOURNITURES			
	Total	Par radiation proport.	Montant	Par heure paye	Combustible	Electricite	Securite	Autres
Moncton (Dumont)	15,906	1.76	271,076	17.04	329,044	984,760	169,335	260,726
Ste. Anne de Kent	3,077	6.46	58,810	19.11	37,053	90,812	40,425	29,428
Total Partiel - RHC 1 (B)	**18,983**	**1.99**	**329,885**	**17.38**	**366,097**	**1,075,571**	**209,761**	**290,154**
Albert	0	0.00	0	0.00	20,282	16,691	0	4,509
Moncton (The)	27,330	1.77	446,139	16.32	518,287	1,200,626	146,804	392,268
Sackville	0	0.00	0	0.00	2,780	244,621	0	69,156
Total Partiel - RHC 1 (SE)	**27,330**	**1.62**	**446,139**	**16.32**	**541,349**	**1,461,938**	**146,804**	**465,933**
Black's Harbour	0	0.00	0	0.00	0	0	0	29,869
Grand Manan	0	0.00	0	0.00	306	26,629	0	26,984
Saint John (SJRH)	26,506	1.27	567,271	21.40	567,008	1,901,511	30,998	145,914
Saint John (St. Jos)	11,199	12.53	284,392	25.39	189,264	179,406	0	93,103
St Stephen	5,421	2.58	84,588	15.60	90,216	117,541	0	10,660
Sussex	0	0.00	0	0.00	0	271,671	0	14,267
Total Partiel - RHC 2	**43,126**	**1.67**	**936,251**	**21.71**	**846,794**	**2,496,760**	**30,998**	**320,797**
Bath	9,524	8.69	134,692	14.14	34,443	45,063	0	18,082
Fredericton (DECH)	35,286	2.42	530,476	15.03	1,413	678,888	7,134	758,459
Fredericton (SCCR)	0	0.00	0	0.00	100	35,729	0	2,081
Harvey	0	0.00	0	0.00	7,150	11,810	0	1,549
McAdam	0	0.00	0	0.00	11,676	7,515	0	1,664
Minto	0	0.00	0	0.00	0	67,219	0	11,202
Oromocto	6,039	3.77	94,582	15.66	59,408	68,343	0	36,694
Perth Andover	0	0.00	54,019	0.00	58,818	85,437	0	15,075
Plaster Rock	3,220	5.62	39,538	12.28	15,379	25,417	0	18,892
Woodstock	9,415	3.72	133,133	14.14	97,905	97,123	0	35,659
Total Partiel - RHC 3	**63,484**	**2.71**	**986,439**	**15.54**	**286,292**	**1,122,543**	**7,134**	**899,356**
Edmundston	15,246	2.70	202,217	13.26	343,402	618,232	178,273	261,687
Grand Falls	10,330	4.51	126,420	12.24	111,062	131,465	28,049	19,083
St Quentin	9,079	11.86	77,360	8.52	40,565	38,019	0	17,414
Total Partiel - RHC 4	**34,655**	**4.00**	**405,996**	**11.72**	**495,029**	**787,716**	**206,321**	**298,184**
Campbellton	15,338	3.06	234,816	15.31	291,923	702,109	173,455	144,487
Dalhousie	2,500	1.20	38,294	15.32	69,851	104,438	0	126,638
Total Partiel - RHC 5	**17,838**	**2.51**	**273,110**	**15.31**	**361,774**	**806,547**	**173,455**	**271,126**
Bathurst	47,766	4.80	192,670	4.03	250,204	576,321	166,674	211,414
Caraquet	11,527	4.92	175,648	15.24	80,220	112,778	55,964	140,638
Lameque	5,854	6.94	101,206	17.29	32,277	40,267	32,212	76,424
Tracadie	26,768	8.74	394,926	14.75	67,431	237,957	50,362	287,099
Total Partiel - RHC 6	**91,915**	**5.68**	**864,450**	**9.40**	**430,133**	**967,322**	**305,212**	**715,575**
Miramichi	25,342	3.30	362,914	14.32	334,903	304,770	165	124,683
Total Partiel - RHC 7	**25,342**	**3.30**	**362,914**	**14.32**	**334,903**	**304,770**	**165**	**124,683**
TOTAL HOPITAUX	**322,673**	**2.81**	**4,605,184**	**14.27**	**3,662,372**	**9,023,168**	**1,079,852**	**3,385,806**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERABLES
FONCTIONNEMENT DES INSTALLATIONS MATERIELLES ET DE SECURITE
POU L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	MIN. D'APPROV. ET SERVICES Assurance	TOTAL FOURNITURES Montant	TOTAL Montant	Par jour	Par rad. proport.	Par lit utilisés
					proport.	
Moncton (Dumont)	0.00	1,743,865	2,014,941	20.02	223.02	5,166.52
Ste. Anne de Kent	0.00	197,717	256,527	37.21	538.46	12,826.35
Total Partiel - RHC 1 (B)	**0.00**	**1,941,582**	**2,271,468**	**21.12**	**238.66**	**5,540.17**
Albert	0.00	41,482	41,482	42.85	400.87	10,370.50
Moncton (The)	0.00	2,257,985	2,704,124	20.59	175.08	6,547.52
Sackville	0.00	316,557	316,557	34.26	237.76	9,592.64
Total Partiel - RHC 1 (SE)	**0.00**	**2,616,024**	**3,062,163**	**21.63**	**181.36**	**6,804.81**
Black's Harbour	0.00	29,869	29,869	0.00	0.00	0.00
Grand Manan	0.00	53,919	53,919	18.66	121.91	3,851.34
Saint John (SJRH)	0.00	2,645,432	3,212,703	16.67	153.88	5,258.11
Saint John (St. Jos)	0.00	461,776	746,168	49.33	834.74	13,090.66
St Stephen	0.00	218,417	303,005	18.93	144.15	4,590.98
Sussex	0.00	285,938	285,938	29.50	182.92	42.00
Total Partiel - RHC 2	**0.00**	**3,695,350**	**4,631,601**	**19.53**	**179.67**	**5,833.25**
Bath	0.00	97,587	232,279	36.82	212.05	10,099.08
Fredericton (DECH)	0.00	1,445,894	1,976,369	16.29	135.46	4,596.21
Fredericton (SCCR)	0.00	37,909	37,909	8.99	323.93	2,106.07
Harvey	0.00	20,509	20,509	0.00	0.00	0.00
McAdam	0.00	20,855	20,855	0.00	0.00	0.00
Minto	0.00	78,421	78,421	21.28	192.79	3,734.34
Oromocto	0.00	164,445	259,027	19.46	161.79	3,754.01
Perth Andover	0.00	159,329	213,348	14.20	82.90	3,879.06
Plaster Rock	0.00	59,688	99,227	24.96	173.04	6,615.10
Woodstock	0.00	230,688	363,820	23.39	143.67	5,868.07
Total Partiel - RHC 3	**0.00**	**2,315,326**	**3,301,764**	**18.00**	**141.00**	**4,764.45**
Edmundston	0.00	1,401,593	1,603,810	25.89	283.83	7,224.37
Grand Falls	0.00	289,659	416,079	30.23	181.69	6,321.58
St Quentin	0.00	95,998	173,358	44.56	226.37	8,667.88
Total Partiel - RHC 4	**0.00**	**1,787,250**	**2,193,247**	**27.55**	**252.89**	**7,511.12**
Campbellton	0.00	1,311,974	1,546,790	33.36	306.51	9,098.76
Dalhousie	0.00	300,927	339,221	22.61	162.44	5,951.25
Total Partiel - RHC 5	**0.00**	**1,612,901**	**1,886,011**	**30.73**	**265.35**	**8,308.42**
Bathurst	0.00	1,204,614	1,397,284	21.70	140.55	5,175.13
Caraquet	0.00	389,600	565,248	38.61	241.19	11,304.96
Lameque	0.00	181,180	282,386	67.48	334.72	18,825.73
Tracadie	0.00	642,849	1,037,775	53.33	338.92	14,825.36
Total Partiel - RHC 6	**0.00**	**2,418,243**	**3,282,693**	**31.97**	**202.84**	**8,105.41**
Miramichi	0.00	764,522	1,127,436	23.88	146.69	7,227.15
Total Partiel - RHC 7	**0.00**	**764,522**	**1,127,436**	**23.88**	**146.69**	**7,227.15**
TOTAL HOPITAUX	**0.00**	**17,151,198**	**21,756,382**	**22.65**	**189.56**	**6,348.52**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES DEPENSES TRANSERABLES
ENTRETIEN DES INSTALLATIONS MATERIELLES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	HEURES		SALAIRES		FOURNITURES DEPT.'S D'APPROVI. ET SERVICES		TOTAL			
	Total	Par rad. proport. Calculer	Montant	Par heure payee	Montant	Montant	Montant	Par jour	Par. rad.proport.	Par lit utilisé
Moncton (Dumont)	51,368	5.69	815,350	15.87	1,413,227	2,219	2,230,797	22.16	246.91	5,719.99
Ste. Anne de Kent	2,961	6.22	43,176	14.58	123,230	3,331	169,738	24.62	356.28	8,486.88
Total Partiel - RHC 1 (B)	**54,329**	**5.71**	**858,526**	**15.80**	**1,536,458**	**5,550**	**2,400,534**	**22.32**	**252.22**	**5,854.96**
Albert	2,057	19.88	27,606	13.42	14,327	0	41,933	43.32	405.23	10,483.25
Moncton (The)	65,459	4.24	925,602	14.14	895,139	4,576	1,825,317	13.90	118.18	4,419.65
Sackville	10,311	7.74	175,404	17.01	65,306	0	240,710	26.05	180.80	7,294.24
Total Partiel - RHC 1 (SE)	**77,827**	**4.61**	**1,128,612**	**14.50**	**974,772**	**4,576**	**2,107,960**	**14.89**	**124.84**	**4,684.36**
Black's Harbour	1,972	9.18	36,005	18.26	68,099	0	104,103	142.80	484.66	26,025.77
Grand Manan	2,311	5.23	38,127	16.50	65,090	0	103,217	35.72	233.38	7,372.62
Saint John (SJRH)	82,106	3.93	1,232,953	15.02	1,086,924	1,950	2,321,827	12.05	111.21	3,800.04
Saint John (St. Jos)	22,243	24.88	345,620	15.54	297,295	0	642,915	42.51	719.23	11,279.21
St Stephen	5,850	2.78	121,767	20.81	129,702	0	251,469	15.71	119.64	3,810.14
Sussex	12,851	8.22	204,833	15.94	203,250	0	408,082	42.10	261.06	9,716.25
Total Partiel - RHC 2	**127,333**	**4.94**	**1,979,305**	**15.54**	**1,850,359**	**1,950**	**3,831,814**	**16.16**	**148.64**	**4,825.71**
Bath	3,239	2.96	45,333	14.00	148,274	0	193,607	30.69	176.74	8,417.67
Fredericton (DECH)	43,560	2.99	659,798	15.15	606,077	416	1,266,291	10.44	86.79	2,944.86
Fredericton (SCCR)	4,618	39.46	75,390	16.33	53,422	0	128,812	30.56	1,100.67	7,156.23
Harvey	2,284	0.00	28,045	12.28	8,106	0	36,150	0.00	0.00	0.00
McAdam	1,831	0.00	19,569	10.69	12,076	0	31,645	0.00	0.00	0.00
Minto	7,762	19.08	109,349	14.09	49,461	0	158,810	43.10	390.42	7,562.37
Oromocto	7,667	4.79	56,669	7.39	76,637	0	133,306	10.02	83.26	1,931.97
Perth Andover	6,670	2.59	110,997	16.64	73,935	0	184,932	12.31	71.85	3,362.40
Plaster Rock	193	0.34	3,064	15.87	64,782	0	67,846	17.06	118.32	4,523.07
Woodstock	5,349	2.11	80,802	15.11	121,994	0	202,797	13.04	80.06	3,270.91
Total Partiel - RHC 3	**83,173**	**3.55**	**1,189,015**	**14.30**	**1,214,764**	**416**	**2,404,195**	**13.11**	**102.67**	**3,469.26**
Edmundston	32,951	5.83	505,759	15.35	454,005	0	959,765	15.50	169.85	4,323.26
Grand Falls	5,869	2.56	85,578	14.58	81,203	0	166,781	12.12	72.83	3,335.62
St Quentin	7,575	9.89	63,636	8.40	101,960	0	165,596	42.57	216.24	8,279.89
Total Partiel - RHC 4	**46,395**	**5.35**	**654,975**	**14.12**	**637,168**	**0**	**1,292,143**	**16.23**	**148.99**	**4,425.15**
Campbellton	41,253	8.23	566,463	13.73	900,973	0	1,467,436	31.65	292.68	8,631.98
Dalhousie	10,487	5.02	164,961	15.73	174,775	0	339,736	22.64	162.69	5,960.28
Total Partiel - RHC 5	**51,740**	**7.28**	**731,424**	**14.14**	**1,075,748**	**0**	**1,807,172**	**29.45**	**254.28**	**7,961.11**
Bathurst	0	0.00	536,260	0.00	859,658	0	1,395,919	21.68	140.42	5,170.07
Caraquet	0	0.00	0	0.00	38,900	0	38,900	2.66	16.60	778.01
Lameque	0	0.00	0	0.00	17,873	0	17,873	4.27	21.19	1,191.54
Tracadie	0	0.00	0	0.00	54,120	0	54,120	2.78	17.67	773.14
Total Partiel - RHC 6	**0**	**0.00**	**536,260**	**0.00**	**970,552**	**0**	**1,506,812**	**14.68**	**93.11**	**3,720.52**
Miramichi	19,972	2.60	338,873	16.97	304,466	0	643,339	13.63	83.71	4,123.97
Total Partiel - RHC 7	**19,972**	**2.60**	**338,873**	**16.97**	**304,466**	**0**	**643,339**	**13.63**	**83.71**	**4,123.97**
TOTAL HOPITAUX	**460,769**	**4.01**	**7,416,990**	**16.10**	**8,564,286**	**12,493**	**15,993,769**	**16.66**	**139.36**	**4,666.99**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERABLES
GENIE-BIOMEDICAL
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 6 - 11

HOPITAUX	HEAURES	SALAIRES	FOURNITURES	SERVICES ACHETES	TOTAL
Moncton (Dumont)	35,758	644,728	141,589	0	786,317
St.e. Anne de Kent	0	0	0	0	0
Total Partiel - RHC 1 (B)	**35,758**	**644,728**	**141,589**	**0**	**786,317**
Albert					
Moncton (The)	0	297,521	439,162	236,400	973,083
Sackville	0	0	0	0	0
Total Partiel - RHC 1 (SE)	**0**	**297,521**	**439,162**	**236,400**	**973,083**
Black`s Harbour	0	0	0	0	0
Grand Manan	0	0	0	0	0
Saint John (SJRH)	884	296,469	548,094	228,725	1,073,288
Saint John (St. Jos.)	0	0	0	0	0
St Stephen	104	39,178	2,758	0	41,936
Sussex	0	0	0	0	0
Total Partiel - RHC 2	**988**	**335,648**	**550,851**	**228,725**	**1,115,224**
Bath	0	0	0	0	0
Fredericton (DECH)	29,416	276,691	284,243	0	560,934
Fredericton (SCCR)	0	0	46,778	0	46,778
Harvey	0	0	0	0	0
McAdam	0	0	0	0	0
Minto	0	0	0	0	0
Oromocto	0	0	0	0	0
Perth Andover	0	0	0	0	0
Plaster Rock	0	0	0	0	0
Woodstock	0	0	0	0	0
Total Partiel - RHC 3	**29,416**	**276,691**	**331,020**	**0**	**607,712**
Edmundston	12,930	222,095	54,411	0	276,506
Grand Falls	0	0	0	0	0
St. Quentin	0	0	0	0	0
Total Partiel - RHC 4	**12,930**	**222,095**	**54,411**	**0**	**276,506**
Campbellton	20,256	169,326	67,519	0	236,845
Dalhousie	0	0	0	0	0
Total Partiel - RHC 5	**20,256**	**169,326**	**67,519**	**0**	**236,845**
Bathurst	10,536	195,914	24,104	0	220,018
Caraquet	0	0	0	0	0
Lameque	0	0	0	0	0
Tracadie	0	0	0	0	0
Total Partiel - RHC 6	**10,536**	**195,914**	**24,104**	**0**	**220,018**
Miramichi	0	0	0	0	0
Total Partiel - RHC 7	**0**	**0**	**0**	**0**	**0**
TOTAL HOPITAUX	**109,884**	**2,141,924**	**1,608,656**	**465,125**	**4,215,705**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
TABLEAU DES SALAIRES ET REMUNERATIONS TRANSFERABLES
AUTRES DEPSENSES TRANFERABLES
POUR L,EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 6 - 12

HOPITAUX	HEURES	SALAIRES	FOURNITURES	SERVICES	TOTAL
Moncton (Dumont)	4,975	73,395	3,281	0	76,677
Ste. Anne de Kent	0	0	0	0	0
Total Partiel - RHC 1 (B)	**4,975**	**73,395**	**3,281**	**0**	**76,677**
Albert	0	0	0	0	0
Moncton (The)	25,236	158,279	30,684	0	188,963
Sackville	0	0	0	0	0
Total Partiel - RHC 1 (SE)	**25,236**	**158,279**	**30,684**	**0**	**188,963**
Black`s Harbour					
Grand Manan					
Saint John (SJRH)	4,062	103,330	494,343	0	597,673
Saint John (St. Jos)	316	98,221	3,196	0	99,417
St. Stephen	0	0	0	0	0
Sussex	0	0	0	0	0
Total Partiel - RHC 2	**4,378**	**199,551**	**497,539**	**0**	**697,090**
Bath	0	0	0	0	0
Fredericton (DECH)	56,378	357,687	5,038	0	362,725
Fredericton (SCCR)	209	3,213	0	0	3,213
Harvey	0	0	0	0	0
McAdam	0	0	0	0	0
Minto	0	0	0	0	0
Oromocto	17,378	11,001	1,152	0	12,152
Perth Andover	5,475	73,948	8	0	73,956
Plaster Rock	0	0	0	0	0
Woodstock	0	0	0	0	0
Total Partiel - RHC 3	**79,440**	**445,849**	**6,197**	**0**	**452,047**
Edmundston	7,632	98,971	5,757	0	104,728
Grand Falls	413	8,218	0	0	8,218
St Quentin	0	0	0	0	0
Total Partiel - RHC 4	**8,045**	**107,189**	**5,757**	**0**	**112,946**
Campbellton	3,354	70,426	16,731	0	87,157
Dalhousie	20,510	2,400	0	0	2,400
Total Partiel - RHC 5	**23,864**	**72,826**	**16,731**	**0**	**89,557**
Bathurst	6,610	194,321	280,429	0	474,750
Caraquet	1,891	37,274	173,896	0	211,170
Lameque	1,121	22,550	95,566	0	118,116
Tracadie	2,102	44,017	164,722	0	208,739
Total Partiel - RHC 6	**11,724**	**298,162**	**714,614**	**0**	**1,012,776**
Miramichi	19,901	352,838	667,778	0	1,020,616
Total Partiel - RHC 7	**19,901**	**352,838**	**667,778**	**0**	**1,020,616**
TOTAL HOPITAUX	**177,563**	**1,708,089**	**1,942,582**	**0**	**3,650,671**

HOPITAL EXTRA MURAL
TABLEAU DES DEPENSES-
DONNEES STASTIQUES ET D'UTILIZATION
POUR L'ECERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 7

I. DEPENSES	PAID HOURS	FTE	SALARIES	TOTAL COST
Salaires				
Soins Infirmiers			11,679,959	
Services speciaux			3,924,843	
Services generaux			4,518,271	
TOTAL PARTIEL				**20,123,073**
FOURNITURES:				
Soins infirmiers				
Services speciaux				
Services generaux				
TOTAL PARTIEL				**4,919,301**
AUTRES:				
Medical & Surgical Supplies				**969,764**
Drugs				**1,509,634**
Employee Benefits				**2,379,362**
TOTAL				**29,901,134**

II. DONNEES STATISTIQUES D'UTILIZATION

Nombre de lits	331,577
Journees d'hospitalisation	1,462,990
Nombre d'amis	12,256
Total de radiations	9,875
Cout par journees d'hopitalisation	20.44
Cout par visite	90.18

SERVICES THERAPEUTIQUES

Physiotherapie	18,069
Ergotherapie	10,798
Inhalotherapie	12,775
Dietetiques	14,644

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
AVANTAGES
RAPPORT ANNUEL, PREMIERE PATIE
POUR L'EXERCICE TERMINANT LE 31 MARS, 1966

SECTION V
TABLEAU 8 - 1

HOPITAUX	R.P.C.	% DES AVANTAGE	REGIME DE PENSION	% DE BENEFICE	ASSURANCE CHOMAGE	% DES AVANTAGE	COMM. DES ACCIDENT DU TRAVAIL	% DES AVANTAGE	ASSURANCE VIE-GROUPE	% DES AVANTAGE	ASSURANCE MALADE	% DES AVANTAGE	TOTAL
Moncton(Dumont)	848,421	21.28%	912,141	22.88%	1,494,959	37.50%	149,486	3.75%	73,709	1.85%	507,577	12.73%	3,986,293
Ste Anne de Kent	61,556	22.18%	57,379	20.67%	108,002	38.91%		0.00%	5,021	1.81%	45,626	16.44%	277,585
Total Partiel - RHC 1 (B)	**909,977**	**21.34%**	**969,520**	**22.74%**	**1,602,960**	**37.59%**	**149,486**	**3.51%**	**78,730**	**1.85%**	**553,203**	**12.97%**	**4,263,878**
Moncton (The)	1,115,665	20.42%	1,326,720	24.28%	2,013,814	36.86%	248,243	4.54%	111,507	2.04%	648,097	11.86%	5,464,046
Sackville	75,953	22.44%	74,080	21.89%	134,279	39.67%		0.00%	6,969	2.06%	47,183	13.94%	338,464
Albert	13,661	19.39%	19,276	27.36%	24,914	35.36%		0.00%	1,426	2.02%	11,191	15.88%	70,468
Total Partiel - RHC 1 (SE)	**1,205,279**	**20.52%**	**1,420,076**	**24.18%**	**2,173,007**	**37.00%**	**248,243**	**4.23%**	**119,892**	**2.04%**	**706,471**	**12.03%**	**5,872,988**
Saint John Regional	1,616,976	18.95%	1,641,300	19.23%	2,821,816	33.06%	1,388,726	16.27%	153,089	1.79%	912,773	10.69%	8,534,682
Saint John(Ste. Joseph's)	256,409	22.63%	253,774	22.40%	450,724	39.78%	0	0.00%	25,237	2.23%	146,899	12.96%	1,133,043
Blacks's Harbour	18,294	24.41%	16,099	21.48%	32,469	43.32%	0	0.00%	1,598	2.13%	6,498	8.67%	74,958
St. Stephen	140,140	22.37%	125,138	19.97%	248,109	39.60%	0	0.00%	13,193	2.11%	99,901	15.95%	626,481
Grand Manan	17,381	22.86%	11,733	15.43%	31,213	41.06%	0	0.00%	1,776	2.34%	13,914	18.30%	76,017
Sussex	103,057	21.48%	99,029	20.64%	181,997	37.94%	16,763	3.49%	9,133	1.90%	69,721	14.53%	479,700
Total Partiel - RHC 2	**2,152,256**	**19.79%**	**2,147,073**	**19.65%**	**3,766,328**	**34.47%**	**1,403,489**	**12.87%**	**204,026**	**1.87%**	**1,249,706**	**11.44%**	**10,924,881**
Fredericton (Chalmers)	928,129	19.06%	949,379	19.49%	1,647,827	33.84%	656,193	13.45%	86,250	1.77%	603,328	12.39%	4,870,108
Fredericton (SCCR)	39,562	21.44%	51,274	27.79%	68,322	37.03%	0	0.00%	3,692	2.00%	21,636	11.73%	184,486
Oromocto	108,985	22.89%	94,727	19.90%	196,256	41.01%	0	0.00%	11,068	2.32%	66,077	13.88%	476,113
Harvey	11,158	20.93%	10,928	20.50%	21,161	39.70%		0.00%	1,215	2.28%	8,837	16.58%	53,299
McAdam	10,664	22.57%	9,979	21.12%	19,781	41.86%		0.00%	854	1.81%	5,977	12.64%	47,250
Bath	52,135	23.82%	35,995	16.44%	93,837	42.87%	0	0.00%	4,518	2.06%	32,426	14.81%	218,911
Minto	34,485	21.58%	31,348	19.62%	62,200	38.93%	0	0.00%	2,912	1.82%	28,848	18.06%	159,793
Perth	117,050	22.41%	107,688	20.62%	207,997	39.83%	0	0.00%	9,997	1.91%	79,468	15.22%	522,200
Woodstock	145,731	21.36%	150,613	22.07%	263,352	38.60%	0	0.00%	14,136	2.07%	108,514	15.90%	682,346
Plaster Rock	35,207	23.32%	23,144	15.33%	63,315	41.94%	0	0.00%	3,308	2.19%	25,977	17.21%	150,951
Total Partiel - RHC 3	**1,483,106**	**20.14%**	**1,465,075**	**19.89%**	**2,843,048**	**38.88%**	**656,193**	**8.90%**	**137,950**	**1.87%**	**981,083**	**13.32%**	**7,365,455**
Edmundston	510,183	20.61%	505,101	20.40%	893,845	36.10%	194,568	7.86%	44,663	1.80%	327,447	13.23%	2,475,807
Grand Falls	124,752	21.07%	110,063	18.58%	217,912	36.80%	49,712	8.39%	11,063	1.87%	78,678	13.29%	592,168
St Quentin	53,819	20.02%	51,109	19.01%	95,804	35.63%	23,548	8.76%	4,411	1.64%	40,162	14.94%	268,853
Total Partiel - RHC 4	**688,754**	**20.64%**	**666,263**	**19.97%**	**1,207,561**	**36.19%**	**267,828**	**8.03%**	**60,137**	**1.80%**	**446,285**	**13.37%**	**3,336,828**
Campbellton Region	490,440	17.66%	594,322	21.40%	878,186	31.63%	432,767	15.59%	51,372	1.85%	329,697	11.87%	2,776,783
Dalhousie	132,887	21.35%	141,981	22.81%	236,736	38.36%		0.00%	12,539	2.01%	96,196	15.46%	622,341
Total Partiel - RHC 5	**623,327**	**18.34%**	**736,303**	**21.66%**	**1,116,923**	**32.84%**	**432,767**	**12.73%**	**63,911**	**1.88%**	**425,893**	**12.53%**	**3,399,124**
Bathurst	578,604	19.75%	668,548	22.83%	1,026,916	35.03%	260,267	8.54%	57,200	1.95%	348,455	11.90%	2,929,987
Tracadie	153,575	22.38%	145,372	21.19%	274,374	39.99%			14,949	2.18%	97,805	14.26%	686,075
Caraquet	129,480	22.56%	116,459	20.29%	231,802	40.39%			12,286	2.14%	83,917	14.62%	573,943
Lamèque	54,087	23.09%	40,133	17.13%	95,858	40.92%			4,728	2.02%	39,450	16.84%	234,256
Total Partiel - RHC 6	**915,746**	**20.70%**	**970,510**	**21.94%**	**1,627,946**	**36.80%**	**260,267**	**5.88%**	**89,162**	**2.02%**	**569,627**	**12.88%**	**4,423,261**
Miramichi	459,435	22.71%	423,827	20.95%	810,075	40.05%	84,088	4.16%	36,901	1.82%	208,540	10.31%	2,022,864
Total Partiel - RHC 7	**459,435**	**22.71%**	**423,827**	**20.95%**	**810,075**	**40.05%**	**84,088**	**4.16%**	**36,901**	**1.82%**	**208,540**	**10.31%**	**2,022,864**
TOTAL HOPITAUX	**8,437,883**	**20.28%**	**8,798,647**	**21.15%**	**14,947,851**	**35.92%**	**3,483,359**	**8.40%**	**790,709**	**1.90%**	**5,140,808**	**12.35%**	**41,609,259**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
AVANTAGES
CONFORMEMENT A L'EVALUATION DE LA FIN DE L'ANNEE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION V
TABLEAU 8 - 2

HOPITAUX	Par employee a plein temps	Par jour	Par Radiation Proport.	% des Salaires	% de Total Hopital
Moncton (Dumont)	3,403.56	39.60	441.22	9.20%	5.98%
Ste Anne de Kent	3,302.93	40.26	582.66	9.63%	6.27%
Total Partiel - RHC - 1 (B)	**3,396.82**	**39.65**	**448.00**	**9.23%**	**6.00%**
Moncton (The)	319,142.45	41.60	52,803.37	9.91%	6.53%
Sackville	245.00	36.63	21.91	9.47%	6.86%
Albert	678.36	72.80	52.93	9.07%	6.94%
Total Partiel - RHC 1 (SE)	**3,908.96**	**41.49**	**347.82**	**9.86%**	**6.55%**
Saint John Regional	365,082.04	44.30	39,750.65	11.05%	6.62%
Saint John(Ste. Joseph's)	44,711.81	74.91	2,561.85	8.16%	6.00%
Blacks's Harbour	37.00	0.00	0.00	8.77%	5.57%
St. Stephen	2,052.05	39.14	700.85	9.20%	6.57%
Grand Manan	372.73	26.30	36.16	9.40%	6.61%
Sussex	3,435.11	49.49	306.86	9.53%	6.43%
Total Partiel - RHC 2	**4,011.29**	**46.07**	**423.80**	**10.44%**	**6.63%**
Fredericton (Chalmers)	66,400.32	40.14	4,445.93	10.64%	7.01%
Fredericton (SCCR)	139.98	43.77	12.64	9.44%	7.42%
Oromocto	9,223.24	35.77	4,068.28	9.05%	6.27%
Harvey	2,605.10	0.00	0.00	9.17%	7.18%
McAdam	3,466.42	0.00	0.00	6.65%	6.83%
Bath	4,264.33	34.70	536.17	8.92%	6.20%
Minto	989.47	43.36	99.81	9.83%	6.71%
Perth	3,166.13	34.75	202.90	9.49%	6.87%
Woodstock	13,486.88	43.86	1,189.93	9.81%	6.88%
Plaster Rock	711.38	37.97	59.61	9.19%	6.47%
Total Partiel - RHC 3	**3,478.30**	**40.16**	**314.54**	**10.17%**	**6.90%**
Edmundston	3,411.45	39.97	438.15	10.33%	6.87%
Grand Falls	3,399.89	43.02	258.59	10.13%	7.07%
St.Quentin	3,150.72	69.11	351.06	9.76%	6.79%
Total Partiel - RHC 4	**3,386.82**	**41.92**	**384.76**	**10.25%**	**6.89%**
Campbellton Region	3,458.04	59.89	553.84	11.34%	7.41%
Dalhousie	2,742.17	40.01	298.02	11.73%	6.82%
Total Partiel - RHC 5	**3,300.30**	**55.39**	**476.23**	**11.41%**	**7.29%**
Bathurst	3,573.83	45.49	294.63	9.96%	6.50%
Tracadie	3,718.59	35.25	292.75	8.97%	6.17%
Caraquet	6,972.70	39.21	680.32	8.72%	5.94%
Lamèque	1,060.09	55.96	76.50	7.85%	5.57%
Total Partiel - RHC 6	**3,383.37**	**43.08**	**273.32**	**9.49%**	**6.31%**
Miramichi	**3,201.96**	**42.84**	**263.20**	9.10%	5.87%
Total Partiel - RHC 7	**3,201.96**	**42.84**	**263.20**	**9.10%**	**5.87%**
TOTAL HOPITAUX	**3,801.57**	**43.32**	**362.53**	**10.08%**	**6.56%**

HOPITAUX AGREES (NOUVEAU-BRUNSWICK)
HOPITAUX PSYCHIATRIQUES
SOMMAIRE DES DEPENSES & DES REVENUES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1995

SECTION V
TABLEAU 9

DEPENSES	CENTRACARE		CENTRE HOSPITALIER RESTIGOUCHE	TOTALS
Salaries (administration seulement)				
Soins infirmiers				
Services diagnostiques et therapeutiques				
Administration & support	3,640,096		2,712,314	6,352,410
Salaires - Total	3,640,096		2,712,314	6,352,410
Benefices	758,614		637,168	1,395,782
Allocation de retraite	107,456		294,489	401,945
Fournitures	2,387,474		1,110,800	3,498,274
Fournitures medicales et chirurgicales	43,049		145,332	189,381
Medicaments	233,381		171,208	404,589
TOTAL	7,171,070		5,071,311	12,242,381
REVENUES				
RECOUVREMENTS ET VENTES				
Location			141,432	141,432
Excompte de caisse sur achats				
Repas dietiques	0	0		0
Autres	0	0	1,201	1,201
TOTAL	0	0	142,633	142,633

SECTION VI

HÔPITAUX AGRÉES (NOUVEAU-BRUNSWICK)
ETAT DES REVENUS TRANSFÉRABLES PAR SOURCE
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1996

TABLE DES MATIÈRES

TABLEAU 1	- Malades hospitalisés - Revenus et déductions
TABLEAU 2	- Malades externes - Revenus et déductions
TABLEAU 3	- Autres recouvrements et ventes

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION VI
TABLEAU 1
1 DE 2

HOSPITALS	Gouvernement federal	Comm. des Acc. du travail	SERVICES HOSPITALISES - REVENUS Non-residents	Non-assures	Frais suppl. chambres	Soins juges superflus	Autres	Total
Moncton (Dumont)	43,355	423,327	1,215,914	6,003	1,079,210	35,357	2,276,080	5,079,246
Ste. Anne de Kent	0	2,001	12,038	0	2,220	450	0	16,709
Total Partiel - RHC 1 (B)	**43,355**	**425,328**	**1,227,952**	**6,003**	**1,081,430**	**35,807**	**2,276,080**	**5,095,955**
Albert	0	0	1,240	0	0	0	0	1,240
Moncton (The)	140,060	369,897	3,846,732	0	1,396,025	23,321	62,743	5,838,778
Sackville	620	9,265	110,426	124	79,380	0	0	199,815
Total Partiel - RHC 1 (SE)	**140,680**	**379,162**	**3,958,398**	**124**	**1,475,405**	**23,321**	**62,743**	**6,039,833**
Black's Harbour	0	0	0	0	0	0	0	0
Grand Manan	0	0	2,700	0	0	5,150	0	7,850
Saint John (SJRH)	208,800	859,048	2,016,164	7,200	2,397,915	215,822	4,967,939	10,672,888
Saint John (St. Jos)	5,400	151,200	4,500	0	127,545	54,807	0	343,452
St Stephen	1,016	13,892	75,472	338	89,575	12,630	0	192,923
Sussex	4,840	23,400	51,836	0	112,444	0	0	192,520
Total Partiel - RHC 2	**220,056**	**1,047,540**	**2,150,672**	**7,538**	**2,727,479**	**288,409**	**4,967,939**	**11,409,632**
Bath	2,001	22,756	13,984	0	24,270	0	0	63,011
Fredericton (DECH)	363,226	334,603	1,085,730	4,669	1,324,510	14,050	2,972,993	6,099,781
Fredericton (SCCR)	82,708	106,053	98,643	0	0	0	0	287,404
Harvey	0	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0	0
Minto	0	0	0	0	0	0	0	0
Oromocto	20,735	9,338	124,962	0	163,160	0	0	318,195
Perth Andover	1,334	8,113	51,745	0	41,940	0	0	103,132
Plaster Rock	0	8,671	91,459	0	22,235	0	0	122,365
Woodstock	0	13,880	59,400	0	246,705	0	0	319,985
Total Partiel - RHC 3	**470,004**	**503,414**	**1,525,923**	**4,669**	**1,822,820**	**14,050**	**2,972,993**	**7,313,873**
Edmundston	7,348	219,952	2,282,861	0	3,098,495	23,900	161,582	5,794,138
Grand Falls	15,364	30,095	68,008	0	82,740	2,250	0	198,457
St Quentin	6,680	40,080	25,521	0	2,580	4,850	0	79,711
Total Partiel - RHC 4	**29,392**	**290,127**	**2,376,390**	**0**	**3,183,815**	**31,000**	**161,582**	**6,072,306**
Campbellton	10,036	38,088	7,867,666	1,915	170,984	24,748	1,168,555	9,281,992
Dalhousie	0	23,160	167,689	6,649	113,368	0	0	310,866
Total Partiel - RHC 5	**10,036**	**61,248**	**8,035,355**	**8,564**	**284,352**	**24,748**	**1,168,555**	**9,592,858**
Bathurst	52,185	120,290	459,310	9,092	424,795	103,600	0	1,169,272
Caraquet	27,292	10,621	14,415	0	21,570	15,400	0	89,298
Lameque	0	4,200	(2,338)	0	6,235	1,250	0	9,347
Tracadie	26,854	44,562	63,700	0	93,530	12,600	0	241,246
Total Partiel - RHC 6	**106,331**	**179,673**	**535,087**	**9,092**	**546,130**	**132,850**	**0**	**1,509,163**
Miramichi	17,550	61,750	218,784	0	179,395	46,350	0	523,829
Total Partiel - RHC 7	**17,550**	**61,750**	**218,784**	**0**	**179,395**	**46,350**	**0**	**523,829**
TOTAL HOPITAUX	**1,037,404**	**2,948,242**	**20,028,561**	**35,990**	**11,300,826**	**596,535**	**11,609,892**	**47,557,450**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETATE DES REVENUS TRANSFERABLES PAR SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	INPATIENT SERVICES - DEDUCTIONS					REVENUS NET
	Faveur et rabais	Partie retenue frais supplementaires	Mauvaises creances frais supplementaires	Mauvaises creances autres	Total des deductions	Total
Moncton (Dumont)	0	263,403	25,598	73,016	362,017	4,717,229
Ste. Anne de Kent	0	555	0	10,704	11,259	5,450
Total Partiel - RHC 1 (B)	**0**	**263,958**	**25,598**	**83,720**	**373,276**	**4,722,679**
Albert	0	0	0	0	0	1,240
Moncton (The)	14,008	339,475	24,118	11,357	388,958	5,449,820
Sackville	0	19,845	0	0	19,845	179,970
Total Partiel - RHC 1 (SE)	**14,008**	**359,320**	**24,118**	**11,357**	**408,803**	5,631,030
						0
Black's Harbour	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	7,850
Saint John (SJRH)	0	543,846	58,682	138,710	741,238	9,931,650
Saint John (St. Jos)	0	27,690	0	16,785	44,475	298,977
St Stephen	0	22,394	0	0	22,394	170,529
Sussex	0	27,840	4,953	0	32,793	159,727
Total Partiel - RHC 2	**0**	**621,770**	**63,634**	**155,495**	**840,899**	**10,568,733**
Bath	0	6,068	0	0	6,068	56,944
Fredericton (DECH)	27,227	310,093	58,144	133,549	529,013	5,570,768
Fredericton (SCCR)	0	0	0	0	0	287,404
Harvey	0	0	0	0	0	0
McAdam	0	0	0	0	0	0
Minto	0	0	0	0	0	0
Oromocto	0	40,612	0	715	41,327	276,868
Perth Andover	0	10,453	0	130	10,583	92,550
Plaster Rock	0	5,461	0	390	5,851	116,514
Woodstock	0	61,676	0	0	61,676	258,309
Total Partiel - RHC 3	**27,227**	**434,363**	**58,144**	**134,784**	**654,517**	**6,659,356**
Edmundston	2,295,440	199,952	3,247	59,453	2,558,092	3,236,047
Grand Falls	4,196	19,559	310	(3,773)	20,292	178,166
St Quentin	790	447	0	20,110	21,347	58,364
Total Partiel - RHC 4	**2,300,426**	**219,958**	**3,557**	**75,790**	**2,599,731**	**3,472,576**
Campbellton	4,813	34,548	0	0	39,360	9,242,631
Dalhousie	7,023	36,599	0	0	43,622	267,244
Total Partiel - RHC 5	**11,836**	**71,146**	**0**	**0**	**82,982**	**9,509,875**
Bathurst	34,675	92,534	4,601	37,770	169,580	999,692
Caraquet	2,380	5,271	275	7,543	15,469	73,829
Lameque	(855)	1,050	325	0	520	8,827
Tracadie	15,595	23,090	1,170	3,181	43,036	198,210
Total Partiel - RHC 6	**51,795**	**121,945**	**6,371**	**48,494**	**228,605**	**1,280,558**
Miramichi	295	42,071	11,109	17,893	71,368	452,461
Total Partiel - RHC 7	**295**	**42,071**	**11,109**	**17,893**	**71,368**	**452,461**
TOTAL HOPITAUX	**2,405,587**	**2,134,531**	**192,531**	**527,532**	**5,260,182**	**42,297,268**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION VI
TABLEAU 2
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HOPITAUX	SERVICES AU MALADES EXTERNES - REVENUS					
	Gouvernement federal	Comm. des Acc. du travail	Non-Residents	Non - assures	Frais autorises	Total
Moncton (Dumont)	21,005	117,292	291,691	42,376	0	472,364
Ste. Anne de Kent	3,100	44,042	22,018	1,297	0	70,457
Total Partiel - RHC 1 (B)	**24,105**	**161,334**	**313,710**	**43,673**	**0**	**542,821**
Albert	62	4,774	6,058	0	0	10,894
Moncton (The)	75,898	171,333	449,974	3,219	7,719	708,143
Sackville	434	23,749	218,780	1,909	0	244,872
Total Partiel - RHC 1 (S	**76,394**	**199,856**	**674,812**	**5,128**	**7,719**	**963,909**
Black's Harbour	26	14,807	8,645	1,652	0	25,129
Grand Manan	186	3,591	5,581	186	0	9,544
Saint John (SJRH)	36,268	161,134	212,134	40,051	0	449,587
Saint John (St. Jos)	6,249	140,078	123,508	11,380	0	281,215
St Stephen	2,976	32,897	54,054	5,768	0	95,695
Sussex	1,996	43,999	54,505	22,968	0	123,469
Total Partiel - RHC 2	**47,701**	**396,506**	**458,427**	**82,005**	**0**	**984,639**
Bath	837	26,077	12,314	0	0	39,228
Fredericton (DECH)	123,909	112,304	251,528	26,865	0	514,605
Fredericton (SCCR)	310	372	6,466	62	0	7,210
Harvey	682	4,340	4,939	62	0	10,023
McAdam	1,488	7,440	3,424	1,724	0	14,076
Minto	992	16,136	6,733	530	0	24,391
Oromocto	48,051	29,522	70,395	744	0	148,712
Perth Andover	1,587	35,898	15,426	1,082	0	53,993
Plaster Rock	1,736	9,920	6,684	169	0	18,509
Woodstock	1,773	34,829	44,293	3,686	0	84,581
Total Partiel - RHC 3	**181,365**	**276,838**	**422,202**	**34,923**	**0**	**915,328**
Edmundston	11,863	60,220	684,782	0	0	756,865
Grand Falls	0	61,837	25,242	11,603	0	98,682
St Quentin	2,170	80,042	14,301	1,750	0	98,263
Total Partiel - RHC 4	**14,033**	**202,099**	**724,325**	**13,353**	**0**	**953,810**
Campbellton	6,051	52,122	1,534,837	1,961	3,580	1,598,551
Dalhousie	186	33,872	46,042	3,842	9,264	93,206
Total Partiel - RHC 5	**6,237**	**85,994**	**1,580,879**	**5,803**	**12,844**	**1,691,757**
Bathurst	9,624	91,771	66,715	19,810	0	187,919
Caraquet	558	13,452	28,643	7,629	0	50,282
Lameque	1,674	13,578	18,128	5,478	0	38,859
Tracadie	1,426	33,099	24,041	5,027	0	63,593
Total Partiel - RHC 6	**13,282**	**151,900**	**137,527**	**37,945**	**0**	**340,654**
Miramichi	41,404	146,370	95,483	14,694	186	298,137
Total Partiel - RHC 7	**41,404**	**146,370**	**95,483**	**14,694**	**186**	**298,137**
TOTAL HOPITAUX	**404,521**	**1,620,896**	**4,407,366**	**237,523**	**20,749**	**6,691,055**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

SECTION VI
TABLEAU 2 - 1
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HOPITAUX	SERVICES AU MALADES EXTERNES - DEDUCTIONS					
	Faveur et rabais	Frais autorises partie retenu	Mauvaise creances frais autorises	Mauvaise creance autres	Deductions totales	Total
Moncton (Dumont)	0	0	0	18,458	18,458	453,906
Ste. Anne de Kent	0	0	0	1,192	1,192	69,265
Total Partiel - RHC 1 (B)	**0**	**0**	**0**	**19,650**	**19,650**	**523,171**
Albert	0	0	0	0	0	10,894
Moncton (The)	1,341	0	0	(11,357)	(10,016)	718,159
Sackville	0	0	0	3,384	3,384	241,488
Total Partiel - RHC 1 (SE	**1,341**	**0**	**0**	**(7,973)**	**(6,632)**	**970,541**
Black's Harbour	0	0	0	0	0	25,129
Grand Manan	0	0	0	0	0	9,544
Saint John (SJRH)	0	0	0	80,449	80,449	369,138
Saint John (St. Jos)	0	0	0	6,000	6,000	275,215
St Stephen	0	0	0	0	0	95,695
Sussex	0	0	0	1,084	1,084	122,385
Total Partiel - RHC 2	**0**	**0**	**0**	**87,533**	**87,533**	**897,106**
Bath	0	0	0	0	0	39,228
Fredericton (DECH)	0	0	0	44,480	44,480	470,125
Fredericton (SCCR)	0	0	0	0	0	7,210
Harvey	0	0	0	0	0	10,023
McAdam	0	0	0	66	66	14,010
Minto	0	0	0	0	0	24,391
Oromocto	0	0	0	0	0	148,712
Perth Andover	0	0	0	0	0	53,993
Plaster Rock	0	0	0	0	0	18,509
Woodstock	0	0	0	4	4	84,577
Total Partiel - RHC 3	**0**	**0**	**0**	**44,550**	**44,550**	**870,778**
Edmundston	0	0	0	12,316	12,316	744,549
Grand Falls	0	0	0	2,050	2,050	96,632
St Quentin	0	0	0	3,982	3,982	94,281
Total Partiel - RHC 4	**0**	**0**	**0**	**18,348**	**18,348**	**935,461**
Campbellton	0	0	0	0	0	1,598,551
Dalhousie	0	0	0	0	0	93,206
Total Partiel - RHC 5	**0**	**0**	**0**	**0**	**0**	**1,691,757**
Bathurst	0	0	0	5,318	5,318	182,601
Caraquet	0	0	0	1,807	1,807	48,475
Lameque	0	0	0	3,129	3,129	35,730
Tracadie	0	0	0	1,756	1,756	61,838
Total Partiel - RHC 6	**0**	**0**	**0**	**12,009**	**12,009**	**328,644**
Miramichi	0	0	0	48,125	48,125	250,012
Total Partiel - RHC 7	**0**	**0**	**0**	**48,125**	**48,125**	**250,012**
TOTAL HOPITAUX	**1,341**	**0**	**0**	**222,243**	**223,584**	**6,467,471**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	AUTRES RECOUVREMENTS ET VENTES									
	Location d'immeubles	Escompte de caisse	Dietetique	Location de chambre	Buanderie	Vapeur/ chauffage	Recouvrements des lab	Medicare	Other	Total
Moncton (Dumont)	174,557	879	0	0	139,918	0	396,371	5,138,968	382,791	6,233,484
Ste. Anne de Kent	29,309	0	0	0	0	0	0	167,990	2,656	199,955
Total Partiel - RHC 1 (B)	**203,866**	**879**	**0**	**0**	**139,918**	**0**	**396,371**	**5,306,958**	**385,447**	**6,433,439**
Albert	0	0	0	0	0	0	0	201,128	0	201,128
Moncton (The)	105,854	0	0	0	0	0	349,077	4,671,981	143,550	5,270,462
Sackville	21,600	0	0	0	0	0	0	36,800	0	58,400
Total Partiel - RHC 1 (SE)	**127,454**	**0**	**0**	**0**	**0**	**0**	**349,077**	**4,909,909**	**143,550**	**5,529,990**
Black's Harbour	0	0	0	0	0	0	0	23,669	0	23,669
Grand Manan	1,200	0	0	0	0	0	0	3,059	0	4,259
Saint John (SJRH)	385,627	8,807	0	0	0	0	1,518,550	6,168,805	0	8,081,789
Saint John (St. Jos)	5,175	0	0	0	0	83,994	0	2,067,507	0	2,156,676
St Stephen	0	0	0	0	0	58,205	0	306,578	0	364,783
Sussex	0	0	0	0	0	0	0	295,021	0	295,021
Total Partiel - RHC 2	**392,002**	**8,807**	**0**	**0**	**0**	**142,199**	**1,518,550**	**8,864,639**	**0**	**10,926,197**
Bath	0	0	0	0	0	0	184	78,653	706	79,543
Fredericton (DECH)	25,138	5,421	0	0	129,640	0	149,472	2,803,232	521,971	3,634,874
Fredericton (SCCR)	12,848	0	0	0	0	0	0	240,803	1,813	255,463
Harvey	4,486	0	350	0	0	0	0	12,934	0	17,769
McAdam	0	0	0	0	0	0	0	173,383	0	173,383
Minto	0	0	0	0	0	0	547	36,043	450	37,040
Oromocto	0	0	0	0	0	0	16,360	354,247	3,643	374,270
Perth Andover	0	0	0	0	0	0	3,143	234,675	1,587	239,405
Plaster Rock	0	0	0	0	0	0	0	41,134	589	41,723
Woodstock	50,619	0	0	0	0	0	2,037	272,980	1,953	327,590
Total Partiel - RHC3	**93,091**	**5,421**	**350**	**0**	**129,640**	**0**	**171,763**	**4,248,084**	**532,712**	**5,181,081**
Edmundston	6,959	5,999	0	0	10,743	0	256,739	1,885,934	38,430	2,204,775
Grand Falls	7,531	0	0	0	0	0	0	270,112	2,798	280,441
St Quentin	0	0	0	0	35,285	0	0	219,871	1,260	256,416
Total Partiel - RHC 4	**14,490**	**5,999**	**0**	**0**	**46,028**	**0**	**256,739**	**2,375,917**	**42,488**	**2,741,632**
Campbellton	17,450	1,393	0	0	194,890	0	1,272	1,088,209	13,030	1,316,244
Dalhousie	28,723	0	0	0	0	0	169	271,225	4,052	304,169
Total Partiel - RHC 5	**46,173**	**1,393**	**0**	**0**	**194,890**	**0**	**1,441**	**1,359,434**	**17,082**	**1,620,413**
Bathurst	0	312	0	0	0	73,392	785,304	3,986,545	640,991	5,486,544
Caraquet	0	341	0	0	0	0	165	608,212	0	608,718
Lameque	2,025	0	0	0	0	0	68	525,519	42	527,654
Tracadie	0	0	0	0	0	0	1,494	377,444	319	379,257
Total Partiel - RHC 6	**2,025**	**653**	**0**	**0**	**0**	**73,392**	**787,031**	**5,497,720**	**641,352**	**7,002,173**
Miramichi	68,816	0	0	0	190,060	63,589	0	1,993,556	197,296	2,513,315
Total Partiel - RHC 7	**68,816**	**0**	**0**	**0**	**190,060**	**63,589**	**0**	**1,993,556**	**197,296**	**2,513,315**
TOTAL HOPITAUX	**947,918**	**23,121**	**350**	**0**	**700,537**	**279,180**	**3,480,972**	**34,556,216**	**1,959,826**	**41,948,219**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
ETAT DES REVENUS TRANSFERABLES PAR SOURCE
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	REVENUS NET			
	Hospitalises	Malades externes	Autres recouvrements et ventes	Total
Moncton (Dumont)	4,717,229	453,906	6,233,484	11,404,619
Ste. Anne de Kent	5,450	69,265	199,955	274,670
Total Partiel - RHC 1 (B)	**4,722,679**	**523,171**	**6,433,439**	**11,679,289**
Albert	1,240	10,894	201,128	213,262
Moncton (The)	5,449,820	718,159	5,270,462	11,438,441
Sackville	179,970	241,488	58,400	479,858
Total Partiel - RHC 1 (SE)	**5,631,030**	**970,541**	**5,529,990**	**12,131,561**
Black's Harbour	0	25,129	23,669	48,799
Grand Manan	7,850	9,544	4,259	21,652
Saint John (SJRH)	9,931,650	369,138	8,081,789	18,382,577
Saint John (St. Jos)	298,977	275,215	2,156,676	2,730,868
St Stephen	170,529	95,695	364,783	631,007
Sussex	159,727	122,385	295,021	577,133
Total Partiel - RHC 2	**10,568,733**	**897,106**	**10,926,197**	**22,392,037**
Bath	56,944	39,228	79,543	175,715
Fredericton (DECH)	5,570,768	470,125	3,634,874	9,675,767
Fredericton (SCCR)	287,404	7,210	255,463	550,077
Harvey	0	10,023	17,769	27,793
McAdam	0	14,010	173,383	187,393
Minto	0	24,391	37,040	61,431
Oromocto	276,868	148,712	374,270	799,850
Perth Andover	92,550	53,993	239,405	385,947
Plaster Rock	116,514	18,509	41,723	176,746
Woodstock	258,309	84,577	327,590	670,476
Total Partiel - RHC 3	**6,659,356**	**870,778**	**5,181,061**	**12,711,194**
Edmundston	3,236,047	744,549	2,204,775	6,185,370
Grand Falls	178,166	96,632	280,441	555,239
St Quentin	58,364	94,281	256,416	409,060
Total Partiel - RHC 4	**3,472,576**	**935,461**	**2,741,632**	**7,149,669**
Campbellton	9,242,631	1,598,551	1,316,244	12,157,426
Dalhousie	267,244	93,206	304,169	664,619
Total Partiel - RHC 5	**9,509,875**	**1,691,757**	**1,620,413**	**12,822,045**
Bathurst	999,692	182,601	5,486,544	6,668,837
Caraquet	73,829	48,475	608,718	731,022
Lameque	8,827	35,730	527,654	572,211
Tracadie	198,210	61,838	379,257	639,305
Total Partiel - RHC 6	**1,280,558**	**328,644**	**7,002,173**	**8,611,375**
Miramichi	452,461	250,012	2,513,315	3,215,788
Total Partiel - RHC 7	**452,461**	**250,012**	**2,513,315**	**3,215,788**
TOTAL HOPITAUX	**42,297,268**	**6,467,471**	**41,948,220**	**90,712,958**

SECTION VII

HÔPITAUX AGRÉES (NOUVEAU-BRUNSWICK)
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1996

TABLEAU 1 - Données sélectives pour les hôpitaux de soins des maladies aiguës

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
DONNEES SELECTIVES POUR LES HOPITAUX DE SOINS DES MALADIES AIGUES
POUR L'EXERCICE SE TERMINANT LE 31 MARS, 1996

HOPITAUX	Lits par utilise	Journees d'hospitlisation	Radiations	Duree moyenne du sejour	Heures	Nombre de E.P.T.
Moncton (Dumont)	390	100,656	10,203	9.87	2,283,868	1,171.21
Ste. Anne de Kent	20	6,894	512	13.46	163,882	84.04
Total Partiel - RHC 1 (B)	**410**	**107,550**	**10,715**	**10.04**	**2,447,750**	**1,255.26**
Albert	4	968	110	8.80	33,386	17.12
Moncton (The)	413	131,347	15,495	8.48	2,693,813	1,381.44
Sackville	33	9,241	1,369	6.75	202,565	103.88
Total Partiel - RHC 1 (SE)	**450**	**141,556**	**16,974**	**8.34**	**2,929,764**	**1,502**
Black's Harbour	4	729	215	3.39	45,586	23.38
Grand Manan	14	2,890	436	6.63	49,415	25.34
Saint John (SJRH)	611	192,676	19,793	9.73	3,950,555	2,025.93
Saint John (St. Jos)	57	15,125	1,320	11.46	595,326	305.30
St Stephen	66	16,008	2,290	6.99	397,698	203.95
Sussex	42	9,693	1,588	6.10	272,310	139.65
Total Partiel - RHC 2	**794**	**237,121**	**25,642**	**9.25**	**5,310,890**	**2,723.53**
Bath	23	6,308	1,106	5.70	143,022	73.34
Fredericton (DECH)	430	121,334	15,761	7.70	2,569,984	1,317.94
Fredericton (SCCR)	18	4,215	123	34.27	100,661	51.62
Harvey					39,896	20.46
McAdam					26,580	13.63
Minto	21	3,685	405	9.10	100,104	51.34
Oromocto	69	13,309	1,797	7.41	314,911	161.49
Perth Andover	55	15,026	2,635	5.70	321,620	164.93
Plaster Rock	15	3,976	573	6.94	98,657	50.59
Woodstock	62	15,556	2,600	5.98	413,779	212.19
Total Partiel - RHC3	**693**	**183,409**	**25,000**	**7.34**	**4,129,214**	**2,117.55**
Edmundston	222	61,940	5,770	10.73	1,415,183	725.73
Grand Falls	50	13,766	2,290	6.01	339,636	174.17
St Quentin	20	3,890	742	5.24	166,395	85.33
Total Partiel - RHC 4	**292**	**79,596**	**8,802**	**9.04**	**1,921,214**	**985.24**
Campbellton	170	46,365	5,145	9.01	1,565,836	802.99
Dalhousie	57	15,004	2,178	6.89	442,556	226.95
Total Partiel - RHC 5	**227**	**61,369**	**7,323**	**8.38**	**2,008,392**	**1,029.94**
Bathurst	270	64,384	9,446	6.82	1,598,151	819.56
Caraquet	50	14,639	2,377	6.16	359,772	184.50
Lameque	15	4,165	762	5.49	160,510	82.31
Tracadie	70	19,461	3,076	6.33	430,907	220.98
Total Partiel - RHC 6	**405**	**102,669**	**15,661**	**6.56**	**2,549,340**	**1,307.35**
Miramichi	156	47,215	7,605	6.21	1,231,929	631.76
Total Partiel - RHC 7	**156**	**47,215**	**7,605**	**6.21**	**1,231,929**	**631.76**
TOTAL HOPITAUX	**3,427**	**960,485**	**117,722**	**8.16**	**22,528,494**	**11,553.07**

HOPITAUX AGREES (NOUVEAU BRUNSWICK)
DONNEES SELECTIVES POUR LES HOPITAUX DE SOINS DES MALADIES AIGUES
POUR L' EXERCICE SE TERMINANT LE 31 MARS 1996

HOPITAUX	DEPENSES TOTALES	PAR HEURE PAYEE	COUT PAR JOUR	COUT PAR RAD. PROP.	COUT PAR LITS
Moncton (Dumont)	66,667,896	29.19	662.33	6,534.15	170,943.32
Ste. Anne de Kent	4,428,839	27.02	642.42	8,650.08	221,441.95
Total Partiel - RHC 1 (B)	**71,096,735**	**29.05**	**661.06**	**6,635.25**	**173,406.67**
Albert	1,014,871	30.40	1,046.42	9,226.10	253,717.75
Moncton (The)	83,711,874	31.08	637.33	5,402.51	202,692.19
Sackville	4,931,605	24.35	533.67	3,602.34	149,442.58
Total Partiel - RHC 1 (SE)	**89,658,350**	**30.60**	**633.38**	**5,282.10**	**199,240.78**
Black's Harbour	1,346,052	29.53	0.00	0.00	0.00
Grand Manan	1,149,464	23.26	397.74	2,636.39	82,104.57
Saint John (SJRH)	127,369,513	32.24	661.06	6,435.08	208,460.74
Saint John (St. Joe)	20,413,055	34.29	1,349.62	15,464.44	358,123.77
St Stephen	9,542,018	23.99	596.08	4,166.82	144,576.03
Sussex	7,456,972	27.38	789.32	4,695.83	177,546.95
Total Partiel - RHC 2	**167,277,074**	**31.50**	**705.45**	**6,523.56**	**210,676.42**
Bath	3,531,516	24.69	559.85	3,193.05	153,544.17
Fredericton (DECH)	69,438,820	27.02	572.29	4,405.74	161,485.63
Fredericton (SCCR)	2,486,209	24.70	589.85	20,213.08	136,122.72
Harvey	741,913	18.60	0.00	0.00	0.00
McAdam	692,090	26.04	0.00	0.00	0.00
Minto	2,362,055	23.80	646.42	5,881.62	113,431.19
Oromocto	7,587,913	24.10	570.13	4,222.54	109,969.75
Perth Andover	7,597,428	23.62	505.62	2,883.27	138,135.05
Plaster Rock	2,331,459	23.63	586.38	4,068.86	155,430.60
Woodstock	9,916,585	23.97	637.48	3,814.07	159,944.92
Total Partiel - RHC3	**106,706,988**	**25.84**	**581.79**	**4,268.24**	**153,976.89**
Edmundston	36,058,972	25.48	582.16	6,249.39	162,427.80
Grand Falls	8,380,825	24.68	608.81	3,659.75	167,616.50
St Quentin	3,961,416	23.81	1,018.36	5,336.84	196,070.80
Total Partiel - RHC 4	**48,401,213**	**25.19**	**608.09**	**5,496.89**	**168,757.58**
Campbellton	37,496,688	23.95	808.73	7,287.99	220,568.75
Dalhousie	9,119,673	20.61	607.82	4,187.18	159,994.26
Total Partiel - RHC 5	**46,616,361**	**23.21**	**759.61**	**6,365.75**	**205,358.42**
Bathurst	45,081,120	28.21	700.19	4,772.51	166,967.11
Caraquet	9,666,138	26.87	660.30	4,066.53	193,322.76
Lameque	4,204,000	26.19	1,004.54	5,517.06	280,266.67
Tracadie	11,119,857	25.81	571.39	3,615.04	156,855.10
Total Partiel - RHC 6	**70,071,115**	**27.49**	**682.50**	**4,474.24**	**173,015.10**
Miramichi	34,472,050	27.98	730.11	4,532.81	220,974.68
Total Partiel - RHC 7	**34,472,050**	**27.98**	**730.11**	**4,532.81**	**220,974.68**
TOTAL HOPITAUX	**634,296,886**	**28.18**	**660.39**	**5,388.11**	**185,088.87**

SECTION IV

HÔPITAUX AGRÉES (NOUVEAU-BRUNSWICK)
DONNÉES STATISTIQUES SÉLECTIVES
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1996

L'information dans la Section IV n'est pas disponible pour l'année fiscal 1995-96.

Dans le future, les statistiques soumises par les corporations hospitalières à travers du système d'information de gestion financière et d'utilisation hospitalière (SIGFU) seront rapportées tel que requis.

SECTION V

HÔPITAUX AGRÉES (NOUVEAU-BRUNSWICK)
DÉPENSES TRANSFÉRABLES PAR DÉPARTEMENTS
AVEC CERTAINS INDICES PARTICULIERS
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1996

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HÔPITAUX AGRÉES (NOUVEAU-BRUNSWICK)
DÉPENSES TRANSFÉRABLES PAR DÉPARTEMENTS
AVEC CERTAINS INDICES PARTICULIERS
POUR L'EXERCICE SE TERMINANT LE 31 MARS 1996

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